

BAYELSA STATE GOVERNMENT OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 011100100100

MDA NAME GOVERNMENT HOUSE

Personnel Costs (Summary)	Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial
						Costs per grade				Provision
										2021
										N
	02/2	11	369,171	30,000		399,171	4,060,881	330,000	0	4,390,881
	03/7	1	409,262	30,000		439,262	409,262	30,000	0	439,262
	03/8	1	416,444	30,000		446,444	416,444	30,000	0	446,444
	3/14	1	459,536	30,000		489,536	459,536	30,000	0	489,536
	3/15	11	466,718	30,000		496,718	5,133,898	330,000	0	5,463,898
	4/2	39	384,823	30,000		414,823	15,008,097	1,170,000	0	16,178,097
	4/11	1	462,484	30,000		492,484	462,484	30,000	0	492,484
	4/14	1	488,371	30,000		518,371	488,371	30,000	0	518,371
	4/15	1	497,000	30,000		527,000	497,000	30,000	0	527,000
	5/2	26	404,522	30,000		434,522	10,517,572	780,000	0	11,297,572
	5/7	1	454,642	30,000		484,642	454,642	30,000	0	484,642
	5/8	2	464,666	30,000		494,666	929,332	60,000	0	989,332
	5/12	3	504,762	30,000		534,762	1,514,286	90,000	0	1,604,286
	5/13	1	514,786	30,000		544,786	514,786	30,000	0	544,786
	5/14	1	524,810	30,000		554,810	524,810	30,000	0	554,810
	6/2	11	461,648	30,000		491,648	5,078,128	330,000	0	5,408,128
	6/8	1	534,962	30,000		564,962	534,962	30,000	0	564,962
	6/9	1	547,181	30,000		577,181	547,181	30,000	0	577,181
	7/3	2	684,340	30,000		714,340	1,368,680	60,000	0	1,428,680
	7/4	3	707,443	30,000		737,443	2,122,329	90,000	0	2,212,329
	7/6	2	753,649	30,000		783,649	1,507,298	60,000	0	1,567,298
	7/7	2	776,752	30,000		806,752	1,553,504	60,000	0	1,613,504
	7/8	3	799,855	30,000		829,855	2,399,565	90,000	0	2,489,565
	7/9	6	822,959	30,000		852,959	4,937,754	180,000	0	5,117,754
	7/10	2	846,062	30,000		876,062	1,692,124	60,000	0	1,752,124
	7/11	1	869,165	30,000		899,165	869,165	30,000	0	899,165
	7/12	3	892,258	30,000		922,258	2,676,774	90,000	0	2,766,774
	7/13	2	915,371	30,000		945,371	1,830,742	60,000	0	1,890,742
	7/14	3	938,474	30,000		968,474	2,815,422	90,000	0	2,905,422
	7/15	2	961,577	30,000		991,577	1,923,154	60,000	0	1,983,154
	8/2	20	826,204	30,000		856,204	16,524,080	600,000	0	17,124,080
	8/3	1	857,983	30,000		887,983	857,983	30,000	0	887,983
	8/4	1	879,772	30,000		909,772	879,772	30,000	0	909,772
	8/5	1	906,556	30,000		936,556	906,556	30,000	0	936,556
	8/7	1	960,124	30,000		990,124	960,124	30,000	0	990,124

	8/8	1	986,908	30,000		1,016,908	986,908	30,000	0	1,016,908
	8/15	1	1,174,395	30,000		1,204,395	1,174,395	30,000	0	1,204,395
	9/2	1	960,604	30,000		990,604	960,604	30,000	0	990,604
	9/3	4	992,228	30,000		1,022,228	3,968,912	120,000	0	4,088,912
	9/4	6	1,023,851	30,000		1,053,851	6,143,106	180,000	0	6,323,106
	9/5	10	1,055,475	30,000		1,085,475	10,554,750	300,000	0	10,854,750
	9/6	1	1,087,099	30,000		1,117,099	1,087,099	30,000	0	1,117,099
	9/9	1	1,181,969	30,000		1,211,969	1,181,969	30,000	0	1,211,969
	9/11	1	1,245,216	30,000		1,275,216	1,245,216	30,000	0	1,275,216
	10/2	1	1,094,732	30,000		1,124,732	1,094,732	30,000	0	1,124,732
	10/3	1	1,126,631	30,000		1,156,631	1,126,631	30,000	0	1,156,631
	10/4	6	1,162,530	30,000		1,192,530	6,975,180	180,000	0	7,155,180
	10/5	6	1,196,428	30,000		1,226,428	7,178,568	180,000	0	7,358,568
	10/6		1,230,327	30,000		1,260,327	0	0	0	0
	10/7	1	1,264,226	30,000		1,294,226	1,264,226	30,000	0	1,294,226
	12/4	4	1,379,465	30,000		1,409,465	5,517,860	120,000	0	5,637,860
	12/5	1	1,432,046	30,000		1,462,046	1,432,046	30,000	0	1,462,046
	12/6	1	1,484,627	30,000		1,514,627	1,484,627	30,000	0	1,514,627
	12/7	1	1,597,208	30,000		1,627,208	1,597,208	30,000	0	1,627,208
	12/9	1	1,642,370	30,000		1,672,370	1,642,370	30,000	0	1,672,370
	12/11	1	1,747,532	30,000		1,777,532	1,747,532	30,000	0	1,777,532
	13/4	2	1,528,878	30,000		1,558,878	3,057,756	60,000	0	3,117,756
	13/06	1	1,640,057	30,000		1,670,057	1,640,057	30,000	0	1,670,057
	13/07	7	1,695,647	30,000		1,725,647	11,869,529	210,000	0	12,079,529
	13/10	1	1,862,415	30,000		1,892,415	1,862,415	30,000	0	1,892,415
	14/02	1	1,562,994	30,000		1,592,994	1,562,994	30,000	0	1,592,994
	14/06	2	1,802,375	30,000		1,832,375	3,604,750	60,000	0	3,664,750
	14/08	1	1,922,065	30,000		1,952,065	1,922,065	30,000	0	1,952,065
	14/09	2	1,981,910	30,000		2,011,910	3,963,820	60,000	0	4,023,820
	15/02	2	2,110,917	30,000		2,140,917	4,221,834	60,000	0	4,281,834
	15/04	1	2,277,506	30,000		2,307,506	2,277,506	30,000	0	2,307,506
	16/2	1	2,605,457	30,000		2,635,457	2,605,457	30,000	0	2,635,457
	16/4	2	2,805,669	30,000		2,835,669	5,611,338	60,000	0	5,671,338
	17/4	1	5,311,603	30,000		5,341,603	5,311,603	30,000	0	5,341,603
Sub-Total	01-17	243	29,107,493	390,000		80,007,692	201,251,761	7,290,000	0	208,541,761
PS		1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
		1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs		244	9,273,943	374,361	7,914,876	97,570,872	210,525,704	7,664,361	7,914,876	226,104,941

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE:011100100200

MDA NAME: DEPUTY GOVERNOR'S OFFICE

ADMINISTRATIVE CODES 1710010200						MEDICAL DEPT GOVERNOR OFFICE							
Personnel Costs (Summary)	Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021			
	02/2	1	369,171	30,000		399,171	369,171	30,000	0	399,171			
	3/12	1	445,175	30,000		475,175	445,175	30,000	0	475,175			
	3/15	1	466,718	30,000		496,718	466,718	30,000	0	496,718			
	4/14	1	488,371	30,000		518,371	488,371	30,000	0	518,371			
	7/5	1	730,546	30,000		760,546	730,546	30,000	0	760,546			
	7/6	1	753,649	30,000		783,649	753,649	30,000	0	783,649			
	8/2	4	826,204	30,000		856,204	3,304,816	120,000	0	3,424,816			
	8/4	1	879,772	30,000		909,772	879,772	30,000	0	909,772			
	8/5	1	906,556	30,000		936,556	906,556	30,000	0	936,556			
	9/2	1	960,604	30,000		990,604	960,604	30,000	0	990,604			
	10/2	1	1,094,732	30,000		1,124,732	1,094,732	30,000	0	1,124,732			
	10/3	1	1,126,631	30,000		1,156,631	1,126,631	30,000	0	1,156,631			
	12/5	1	1,432,046	30,000		1,462,046	1,432,046	30,000	0	1,462,046			
	12/6	1	1,484,627	30,000		1,514,627	1,484,627	30,000	0	1,514,627			
	12/10	1	1,694,951	30,000		1,724,951	1,694,951	30,000	0	1,724,951			
	13/07	1	1,695,647	30,000		1,725,647	1,695,647	30,000	0	1,725,647			
	14/02	1	1,562,994	30,000		1,592,994	1,562,994	30,000	0	1,592,994			
	14/06	1	1,802,375	30,000		1,832,375	1,802,375	30,000	0	1,832,375			
	14/07	1	1,862,220	30,000		1,892,220	1,862,220	30,000	0	1,892,220			
	15/03	1	2,194,212	30,000		2,224,212	2,194,212	30,000	0	2,224,212			
	15/5	1	2,360,801	30,000		2,390,801	2,360,801	30,000	0	2,390,801			
Sub-Total	01-17	24	11,478,249	180,000		25,768,002	27,616,614	720,000	0	28,336,614			

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 01110020200

MDA NAME S.A ON POLITICAL MATTERS

Personnel Costs (Summary)	Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total				Financial Provision 2021
						Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	
	02/3	1	375,014	30,000		405,014	375,014	30,000	0	405,014
	4/3	1	393,452	30,000		423,452	393,452	30,000	0	423,452
	9/2	2	960,604	30,000		990,604	1,921,208	60,000	0	1,981,208
	10/2	2	1,094,732	30,000		1,124,732	2,189,464	60,000	0	2,249,464

	15/04	1	2,277,506	30,000		2,307,506	2,277,506	30,000	0	2,307,506
	16/2	1	2,605,457	30,000		2,635,457	2,605,457	30,000	0	2,635,457
	17/4	1	5,311,603	30,000		5,341,603	5,311,603	30,000	0	5,341,603
Sub-Total	01-17	9	10,194,566	90,000		13,228,368	15,073,704	270,000	0	15,343,704
Total Personnel Costs		9	10,194,566	90,000	0	13,228,368	15,073,704	270,000	0	15,343,704

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 011100202900 MDA NAME TA TREASURY, ACCOUNTS & REVENUE

Personnel Costs (Summary)	Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021 N
	10/6	4	1,230,327	30,000		1,260,327	4,921,308	120,000	0	5,041,308
	12/3	2	1,326,884	30,000		1,356,884	2,653,768	60,000	0	2,713,768
	12/6	1	1,484,627	30,000		1,514,627	1,484,627	30,000	0	1,514,627
	13/05	1	1,584,468	30,000		1,614,468	1,584,468	30,000	0	1,614,468
Sub-Total	01-17	8	1,584,468	30,000		5,746,306	10,644,171	240,000	0	10,884,171
Total Personnel Costs		8	1,584,468	30,000	0	5,746,306	10,644,171	240,000	0	10,884,171

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 011100500100

MDA NAME: SUSTENABLE DEVELOPMENT GOALS (SDGs)

Personnel Costs (Summary)	LOCAL TEACHING & SHIFT ALLOWANCES	Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021
		8/4	6	879,772	30,000		909,772	5,278,632	180,000	0	5,458,632
		8/6	1	933,340	30,000		963,340	933,340	30,000	0	963,340
		9/4	1	1,023,851	30,000		1,053,851	1,023,851	30,000	0	1,053,851
		9/6	1	1,087,099	30,000		1,117,099	1,087,099	30,000	0	1,117,099
		10/3	2	1,126,631	30,000		1,156,631	2,253,262	60,000	0	2,313,262
		13/3	1	1,473,289	30,000		1,503,289	1,473,289	30,000	0	1,503,289
	SHIFT & TI	14/04	1	1,682,684	30,000	610,254	2,322,938	1,682,684	30,000	610,254	2,322,938
		14/06	3	1,802,375	30,000		1,832,375	5,407,125	90,000	0	5,497,125
Sub-Total		01-17	16	3,485,059	60,000		10,859,295	19,139,282	480,000	610,254	20,229,536

Total Personnel Costs	16	3,485,059	60,000	0	10,859,295	19,139,282	480,000	610,254	20,229,536
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02/2	3	369,171	30,000
03/9	2	423,626	30,000
3/12	1	445,175	30,000
3/14	1	459,536	30,000
3/15	2	466,718	30,000
4/2	4	384,823	30,000
4/3	4	393,452	30,000
6/2	1	461,648	30,000
6/3	1	473,867	30,000
7/3	1	684,340	30,000
7/6	1	753,649	30,000
7/7	1	776,752	30,000
7/8	1	799,855	30,000
7/10	1	846,062	30,000
7/13	1	915,371	30,000
7/14	3	938,474	30,000
7/15	1	961,577	30,000
8/1	1	799,421	30,000
8/2	5	826,204	30,000
8/3	7	857,983	30,000
8/7	1	960,124	30,000
8/9	1	1,013,692	30,000
9/2	1	960,604	30,000
9/3	2	992,228	30,000
9/6	2	1,087,099	30,000
10/1	2	1,060,833	30,000
10/2	1	1,094,732	30,000
10/3	3	1,126,631	30,000
10/5	1	1,196,428	30,000
12/1	1	1,221,722	30,000
12/2	2	1,274,303	30,000
12/3	1	1,326,884	30,000
12/4	2	1,379,465	30,000
13/05	1	1,584,468	30,000
13/06	1	1,640,057	30,000
14/03	1	1,622,839	30,000
14/05	5	1,742,530	30,000
14/08	1	1,922,065	30,000
14/09	1	1,981,910	30,000
15/01	5	2,027,623	30,000
15/02	2	2,110,917	30,000
16/2	1	2,605,457	30,000
16/6	1	3,005,880	30,000

399,171	1,107,513	90,000	0	1,197,513
453,626	847,252	60,000	0	907,252
475,175	445,175	30,000	0	475,175
489,536	459,536	30,000	0	489,536
496,718	933,436	60,000	0	993,436
414,823	1,539,292	120,000	0	1,659,292
423,452	1,573,808	120,000	0	1,693,808
491,648	461,648	30,000	0	491,648
503,867	473,867	30,000	0	503,867
714,340	684,340	30,000	0	714,340
783,649	753,649	30,000	0	783,649
806,752	776,752	30,000	0	806,752
829,855	799,855	30,000	0	829,855
876,062	846,062	30,000	0	876,062
945,371	915,371	30,000	0	945,371
968,474	2,815,422	90,000	0	2,905,422
991,577	961,577	30,000	0	991,577
829,421	799,421	30,000	0	829,421
856,204	4,131,020	150,000	0	4,281,020
887,983	6,005,881	210,000	0	6,215,881
990,124	960,124	30,000	0	990,124
1,043,692	1,013,692	30,000	0	1,043,692
990,604	960,604	30,000	0	990,604
1,022,228	1,984,456	60,000	0	2,044,456
1,117,099	2,174,198	60,000	0	2,234,198
1,090,833	2,121,666	60,000	0	2,181,666
1,124,732	1,094,732	30,000	0	1,124,732
1,156,631	3,379,893	90,000	0	3,469,893
1,226,428	1,196,428	30,000	0	1,226,428
1,251,722	1,221,722	30,000	0	1,251,722
1,304,303	2,548,606	60,000	0	2,608,606
1,356,884	1,326,884	30,000	0	1,356,884
1,409,465	2,758,930	60,000	0	2,818,930
1,614,468	1,584,468	30,000	0	1,614,468
1,670,057	1,640,057	30,000	0	1,670,057
1,652,839	1,622,839	30,000	0	1,652,839
1,772,530	8,712,650	150,000	0	8,862,650
1,952,065	1,922,065	30,000	0	1,952,065
2,011,910	1,981,910	30,000	0	2,011,910
2,057,623	10,138,115	150,000	0	10,288,115
2,140,917	4,221,834	60,000	0	4,281,834
2,635,457	2,605,457	30,000	0	2,635,457
3,035,880	3,005,880	30,000	0	3,035,880

Sub-Total	01-17	81	20,243,746	300,000		49,266,195	87,508,087	2,430,000	0	89,938,087
Add. Other: SSG		1	3,026,267	381,109	9,988,803	13,396,180	3,026,267	381,109	9,988,803	13,396,180
(Plse Speci Commissioner/Equivalent		29	2,777,225	401,168	6,775,951	9,954,344	80,539,526	11,633,872	196,502,567	288,675,966
PS		4	9,273,943	374,361	7,914,876	17,563,180	37,095,771	1,497,444	31,659,504	70,252,719
SA/Equivalent		27	2,350,364		5,108,416	7,458,779	63,459,823	0	137,927,221	201,387,044
Chf of Staff		1	3,266,825		9,549,175	12,816,000	3,266,825	0	9,549,175	12,816,000
D.Chf of Staff		2	2,777,225	401,168	6,775,951	9,954,344	5,554,450	802,336	13,551,901	19,908,687
Principal Secretary		1	2,777,225	401,168	6,775,951	9,954,344	2,777,225	401,168	6,775,951	9,954,344
Executive Assist.		1	2,777,225	401,168	6,775,951	9,954,344	2,777,225	401,168	6,775,951	9,954,344
Press Secretary		1	2,350,364		5,108,416	7,458,779	2,350,364	0	5,108,416	7,458,779
Directors/Equivalent		14	2,350,364		5,108,416	7,458,779	32,905,093	0	71,517,818	104,422,912
SSA/Equivalent		93	1,051,296		3,026,058	4,077,354	97,770,539	0	281,423,405	379,193,944
Special										
Assistants/Equivalent		129	904,813		1,450,443	2,355,256	116,720,903	0	187,107,147	303,828,050
Personal Physician to HE		1	2,350,364		5,108,416	7,458,779	2,350,364	0	5,108,416	7,458,779
MD/DG/GM		6	2,350,364		5,108,416	7,458,779	14,102,183	0	30,650,494	44,752,676
Chairman/Equivalent		33	403,788	30,000	1,606,212	2,040,000	13,325,004	990,000	53,004,996	67,320,000
Secretary LG Edu. Authority		8	1,773,942		3,026,058	4,800,000	14,191,534	0	24,208,466	38,400,000
Chairmen LG Edu. Authority		8	1,189,558		1,450,442	2,640,000	9,516,466	0	11,603,534	21,120,000
Members Edu.										
Authority/Equiv.		193	403,788		1,036,212	1,440,000	77,931,084	0	199,988,916	277,920,000
Members New Media Team		43	1,380,000			1,380,000	59,340,000	0	0	59,340,000
Surviving Veterans		6	1,200,000			1,200,000	7,200,000	0	0	7,200,000
Personal Photographers		2	1,800,000			1,800,000	3,600,000	0	0	3,600,000
Domestic Staff		1	1,200,000			1,200,000	1,200,000	0	0	1,200,000
Commission Chairmen		4	2,777,225	401,168	6,775,951	9,954,344	11,108,900	1,604,672	27,103,802	39,817,375
Commission Members		29	2,350,364		5,108,416	7,458,779	68,160,550	0	148,144,052	216,304,603
		637	49,734,940	2,390,142	91,694,160	143,819,241	651,000,646	16,107,097	1,282,452,681	1,949,560,424
Total Personnel Costs		718	46,734,940	2,390,142	91,694,160	193,085,436	738,508,733	18,537,097	1,282,452,681	2,039,498,511
Commission Members		29	2,350,364		5,108,416	7,458,779	68,160,550	0	148,144,052	216,304,603
		2,021	104,597,468	5,181,452	195,272,685	305,051,606	1,381,270,742	33,818,866	2,738,780,703	4,155,242,825
Total Personnel Costs		2,102	54,862,529	2,791,310	195,272,685	354,317,801	1,468,778,829	36,248,866	1,960,158,434	3,465,186,129

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 011102100100

MDA NAME: LAGOS LIASON OFFICE

Personnel Costs (Summary)	Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021 N
	03/1	1	366,170	30,000	6,000	402,170	366,170	30,000	6,000	402,170
	6/8	1	534,962	30,000	6,000	570,962	534,962	30,000	6,000	570,962
	7/3	1	684,340	30,000	6,000	720,340	684,340	30,000	6,000	720,340
	7/8	5	799,855	30,000	6,000	835,855	3,999,275	150,000	30,000	4,179,275
	7/9	1	822,959	30,000	6,000	858,959	822,959	30,000	6,000	858,959
	7/10	1	846,062	30,000	6,000	882,062	846,062	30,000	6,000	882,062
	8/3	3	857,983	30,000	6,000	893,983	2,573,949	90,000	18,000	2,681,949
	8/6	1	933,340	30,000	6,000	969,340	933,340	30,000	6,000	969,340
	8/14	1	1,147,612	30,000	6,000	1,183,612	1,147,612	30,000	6,000	1,183,612
	9/9	1	1,181,969	30,000	6,000	1,217,969	1,181,969	30,000	6,000	1,217,969
	9/15	1	1,371,711	30,000	6,000	1,407,711	1,371,711	30,000	6,000	1,407,711
	10/2	1	1,094,732	30,000	6,000	1,130,732	1,094,732	30,000	6,000	1,130,732
	10/5	1	1,196,428	30,000	6,000	1,232,428	1,196,428	30,000	6,000	1,232,428
	12/3	1	1,326,884	30,000	6,000	1,362,884	1,326,884	30,000	6,000	1,362,884
	12/4	1	1,379,465	30,000	6,000	1,415,465	1,379,465	30,000	6,000	1,415,465
	12/6	1	1,484,627	30,000	6,000	1,520,627	1,484,627	30,000	6,000	1,520,627
	12/7	1	1,597,208	30,000	6,000	1,633,208	1,597,208	30,000	6,000	1,633,208
	13/06	1	1,640,057	30,000	6,000	1,676,057	1,640,057	30,000	6,000	1,676,057
	14/05	1	1,742,530	30,000	6,000	1,778,530	1,742,530	30,000	6,000	1,778,530
	15/02	1	2,110,917	30,000	6,000	2,146,917	2,110,917	30,000	6,000	2,146,917
Sub-Total	01-17	26	5,493,504	90,000		23,839,811	28,035,197	780,000	156,000	28,971,197
Total Personnel Costs		26	5,493,504	90,000	0	23,839,811	28,035,197	780,000	156,000	28,971,197

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 011102100300						MDA NAME : LIAISON OFFICE PORT HARCOURT					
Personnel Costs (Summary)		Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021 N
											N
		3/15	1	466,718	30,000		496,718	466,718	30,000	0	496,718
		4/14	1	488,371	30,000		518,371	488,371	30,000	0	518,371
		4/15	1	497,000	30,000		527,000	497,000	30,000	0	527,000
		7/3	1	684,340	30,000		714,340	684,340	30,000	0	714,340
		7/7	2	776,752	30,000		806,752	1,553,504	60,000	0	1,613,504
		7/8	1	799,855	30,000		829,855	799,855	30,000	0	829,855

		7/11	1	869,165	30,000		899,165	869,165	30,000	0	899,165
		7/12	1	892,258	30,000		922,258	892,258	30,000	0	922,258
		8/2	4	826,204	30,000		856,204	3,304,816	120,000	0	3,424,816
		8/3	4	857,983	30,000		887,983	3,431,932	120,000	0	3,551,932
		8/4	1	879,772	30,000		909,772	879,772	30,000	0	909,772
		8/7	1	960,124	30,000		990,124	960,124	30,000	0	990,124
		9/1	2	928,581	30,000		958,581	1,857,162	60,000	0	1,917,162
		9/3	3	992,228	30,000		1,022,228	2,976,684	90,000	0	3,066,684
		9/4	1	1,023,851	30,000		1,053,851	1,023,851	30,000	0	1,053,851
		9/7	1	1,118,722	30,000		1,148,722	1,118,722	30,000	0	1,148,722
		9/9	1	1,181,969	30,000		1,211,969	1,181,969	30,000	0	1,211,969
		10/2	1	1,094,732	30,000		1,124,732	1,094,732	30,000	0	1,124,732
		10/3	1	1,126,631	30,000		1,156,631	1,126,631	30,000	0	1,156,631
		10/4	2	1,162,530	30,000		1,192,530	2,325,060	60,000	0	2,385,060
		10/5	1	1,196,428	30,000		1,226,428	1,196,428	30,000	0	1,226,428
		12/2	1	1,274,303	30,000		1,304,303	1,274,303	30,000	0	1,304,303
		12/3	1	1,326,884	30,000		1,356,884	1,326,884	30,000	0	1,356,884
		12/4	3	1,379,465	30,000		1,409,465	4,138,395	90,000	0	4,228,395
		12/6	1	1,484,627	30,000		1,514,627	1,484,627	30,000	0	1,514,627
		13/3	1	1,473,289	30,000		1,503,289	1,473,289	30,000	0	1,503,289
		13/4	1	1,528,878	30,000		1,558,878	1,528,878	30,000	0	1,558,878
		13/06	2	1,640,057	30,000		1,670,057	3,280,114	60,000	0	3,340,114
		13/08	2	1,751,236	30,000		1,781,236	3,502,472	60,000	0	3,562,472
		14/05	2	1,742,530	30,000		1,772,530	3,485,060	60,000	0	3,545,060
		14/06	1	1,802,375	30,000		1,832,375	1,802,375	30,000	0	1,832,375
		15/01	1	2,027,623	30,000		2,057,623	2,027,623	30,000	0	2,057,623
		17/4	1	5,311,603	30,000		5,341,603	5,311,603	30,000	0	5,341,603
	Sub-Total	01-17	49	15,804,302	210,000		42,557,084	59,364,717	1,470,000	0	60,834,717
Total Personnel Costs			49	15,804,302	210,000	0	42,557,084	59,364,717	1,470,000	0	60,834,717

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 011102100100

MDA NAME: BAYELSA HOUSE ABUJA

Personnel Costs (Summary)	Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021 N
	4/15	1	497,000	30,000		527,000	497,000	30,000	0	527,000
	7/2	1	661,237	30,000		691,237	661,237	30,000	0	691,237
	7/4	1	707,443	30,000		737,443	707,443	30,000	0	737,443

	7/7	2	776,752	30,000		806,752	1,553,504	60,000	0	1,613,504
	7/13	1	915,371	30,000		945,371	915,371	30,000	0	945,371
	8/2	1	826,204	30,000		856,204	826,204	30,000	0	856,204
	8/3	1	857,983	30,000		887,983	857,983	30,000	0	887,983
	8/4	1	879,772	30,000		909,772	879,772	30,000	0	909,772
	9/2	2	960,604	30,000		990,604	1,921,208	60,000	0	1,981,208
	9/4	3	1,023,851	30,000		1,053,851	3,071,553	90,000	0	3,161,553
	10/3	1	1,126,631	30,000		1,156,631	1,126,631	30,000	0	1,156,631
	12/7	1	1,597,208	30,000		1,627,208	1,597,208	30,000	0	1,627,208
	14/07	1	1,862,220	30,000		1,892,220	1,862,220	30,000	0	1,892,220
	15/02	2	2,110,917	30,000		2,140,917	4,221,834	60,000	0	4,281,834
Sub-Total	01-17	19	3,973,137	60,000		15,223,193	20,699,168	570,000	0	21,269,168
Total Personnel Costs		19	3,973,137	60,000	0	15,223,193	20,699,168	570,000	0	21,269,168

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 011103500100

MDA NAME STATE PENSION BOARD

Personnel Costs (Summary)	Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total	Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021 N
	3/15	1	466,718	30,000		496,718	466,718	30,000	0		496,718
	4/3	1	393,452	30,000		423,452	393,452	30,000	0		423,452
	8/1	1	799,421	30,000		829,421	799,421	30,000	0		829,421
	8/3	3	857,983	30,000		887,983	2,573,949	90,000	0		2,663,949
	8/4	1	879,772	30,000		909,772	879,772	30,000	0		909,772
	9/1	1	928,581	30,000		958,581	928,581	30,000	0		958,581
	10/1	1	1,060,833	30,000		1,090,833	1,060,833	30,000	0		1,090,833
	10/4	2	1,162,530	30,000		1,192,530	2,325,060	60,000	0		2,385,060
	10/5	1	1,196,428	30,000		1,226,428	1,196,428	30,000	0		1,226,428
	10/6	1	1,230,327	30,000		1,260,327	1,230,327	30,000	0		1,260,327
	12/1	1	1,221,722	30,000		1,251,722	1,221,722	30,000	0		1,251,722
	12/2	1	1,274,303	30,000		1,304,303	1,274,303	30,000	0		1,304,303
	12/3	1	1,326,884	30,000		1,356,884	1,326,884	30,000	0		1,356,884
	13/1	1	1,362,110	30,000		1,392,110	1,362,110	30,000	0		1,392,110
	13/4	1	1,528,878	30,000		1,558,878	1,528,878	30,000	0		1,558,878
	13/05	1	1,584,468	30,000		1,614,468	1,584,468	30,000	0		1,614,468
	14/10	1	2,041,755	30,000		2,071,755	2,041,755	30,000	0		2,071,755
	15/02	1	2,110,917	30,000		2,140,917	2,110,917	30,000	0		2,140,917
Sub-Total	01-17	21	7,266,018	120,000		21,967,082	24,305,578	630,000	0		24,935,578

	PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
		1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs		22	9,273,943	374,361	7,914,876	39,530,262	33,579,521	1,004,361	7,914,876	42,498,758

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 0111100100100

MDA NAME: MINISTRY OF SPECIAL PROJECTS

Personnel Costs (Summary)	Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total	Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial
						Personnel					Provision
						Costs per grade					2021
											N
	02/4	1	380,857	30,000		410,857		380,857	30,000	0	410,857
	03/2	2	373,352	30,000		403,352		746,704	60,000	0	806,704
	03/3	1	380,534	30,000		410,534		380,534	30,000	0	410,534
	5/2	2	404,522	30,000		434,522		809,044	60,000	0	869,044
	6/2	2	461,648	30,000		491,648		923,296	60,000	0	983,296
	6/3	1	473,867	30,000		503,867		473,867	30,000	0	503,867
	8/3	9	857,983	30,000		887,983		7,721,847	270,000	0	7,991,847
	8/4	20	879,772	30,000		909,772		17,595,440	600,000	0	18,195,440
	8/5	2	906,556	30,000		936,556		1,813,112	60,000	0	1,873,112
	8/7	1	960,124	30,000		990,124		960,124	30,000	0	990,124
	8/8	1	986,908	30,000		1,016,908		986,908	30,000	0	1,016,908
	8/10	1	1,040,476	30,000		1,070,476		1,040,476	30,000	0	1,070,476
	9/4	2	1,023,851	30,000		1,053,851		2,047,702	60,000	0	2,107,702
	9/5	2	1,055,475	30,000		1,085,475		2,110,950	60,000	0	2,170,950
	9/8	2	1,150,346	30,000		1,180,346		2,300,692	60,000	0	2,360,692
	10/2	2	1,094,732	30,000		1,124,732		2,189,464	60,000	0	2,249,464
	10/3	3	1,126,631	30,000		1,156,631		3,379,893	90,000	0	3,469,893
	10/8	1	1,298,125	30,000		1,328,125		1,298,125	30,000	0	1,328,125
	10/12	1	1,433,720	30,000		1,463,720		1,433,720	30,000	0	1,463,720
	12/8	2	1,589,789	30,000		1,619,789		3,179,578	60,000	0	3,239,578
	12/10	1	1,694,951	30,000		1,724,951		1,694,951	30,000	0	1,724,951
	13/3	1	1,473,289	30,000		1,503,289		1,473,289	30,000	0	1,503,289
	13/4	2	1,528,878	30,000		1,558,878		3,057,756	60,000	0	3,117,756
	15/5	2	2,360,801	30,000		2,390,801		4,721,602	60,000	0	4,781,602
	15/6	1	2,444,096	30,000		2,474,096		2,444,096	30,000	0	2,474,096
	15/08	1	2,610,685	30,000		2,640,685		2,610,685	30,000	0	2,640,685
	16/5	1	2,905,774	30,000		2,935,774		2,905,774	30,000	0	2,935,774
Sub-Total	01-17	67	11,850,234	150,000		33,707,742		70,680,486	2,010,000	0	72,690,486

(Plse Speci Commissioner PS	1	1,337,225	401,168	10,916,790	12,655,183	1,337,225	401,168	10,916,790	12,655,183
	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
					0	0	0	0	0
	2	10,611,168	775,529	18,831,666	30,218,363	10,611,168	775,529	18,831,666	30,218,363
Total Personnel Costs	69	10,611,168	775,529	18,831,666	63,926,105	81,291,654	2,785,529	18,831,666	102,908,849

**GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY**

ADMINISTRATIVE CODE: 011113500100 MDA NAME: DIRECTORATE FOR PROJECT MONITORING AND EVALUATION

Personnel Costs (Summary)	Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021 N
	3/15	1	466,718	30,000		496,718	466,718	30,000	0	496,718
	7/4	1	707,443	30,000		737,443	707,443	30,000	0	737,443
	8/2	5	826,204	30,000		856,204	4,131,020	150,000	0	4,281,020
	8/3	1	857,983	30,000		887,983	857,983	30,000	0	887,983
	9/3	1	992,228	30,000		1,022,228	992,228	30,000	0	1,022,228
	9/10	1	1,213,593	30,000		1,243,593	1,213,593	30,000	0	1,243,593
	12/3	1	1,326,884	30,000		1,356,884	1,326,884	30,000	0	1,356,884
	12/4	1	1,379,465	30,000		1,409,465	1,379,465	30,000	0	1,409,465
	13/06	1	1,640,057	30,000		1,670,057	1,640,057	30,000	0	1,670,057
	15/04	1	2,277,506	30,000		2,307,506	2,277,506	30,000	0	2,307,506
Sub-Total	01-17	14	3,917,563	60,000		11,988,081	14,992,897	420,000	0	15,412,897
Total Personnel Costs		14	3,917,563	60,000	0	11,988,081	14,992,897	420,000	0	15,412,897

**GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY:**

ADMINISTRATIVE CODE: 011200100100 MDA NAME: BAYELSTATE ASSEMBLY MANAGEMENT/ADMINISTRATION

Personnel Costs (Summary)	Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021 N
	3/15	16	573,106	30,000		603,106	9,169,690	480,000	0	9,649,690
	4/15	2	605,805	30,000		635,805	1,211,609	60,000	0	1,271,609
	6/7	1	656,875	30,000		686,875	656,875	30,000	0	686,875
	7/7	1	1,058,385	30,000		1,088,385	1,058,385	30,000	0	1,088,385

7/8	2	1,075,248	30,000	1,105,248	2,150,496	60,000	0	2,210,496
7/9	2	1,136,431	30,000	1,166,431	2,272,862	60,000	0	2,332,862
7/10	1	1,151,423	30,000	1,181,423	1,151,423	30,000	0	1,181,423
7/11	1	1,183,368	30,000	1,213,368	1,183,368	30,000	0	1,213,368
7/13	2	1,247,256	30,000	1,277,256	2,494,511	60,000	0	2,554,511
7/14	1	1,279,190	30,000	1,309,190	1,279,190	30,000	0	1,309,190
7/15	1	1,311,143	30,000	1,341,143	1,311,143	30,000	0	1,341,143
8/3	2	1,161,479	30,000	1,191,479	2,322,959	60,000	0	2,382,959
8/4	3	1,198,514	30,000	1,228,514	3,595,541	90,000	0	3,685,541
8/5	2	1,224,556	30,000	1,254,556	2,449,112	60,000	0	2,509,112
8/6	2	1,272,578	30,000	1,302,578	2,545,156	60,000	0	2,605,156
8/8	1	1,346,536	30,000	1,376,536	1,346,536	30,000	0	1,376,536
8/9	1	1,383,678	30,000	1,413,678	1,383,678	30,000	0	1,413,678
8/11	1	1,456,657	30,000	1,486,657	1,456,657	30,000	0	1,486,657
9/3	9	1,354,150	30,000	1,384,150	12,187,353	270,000	0	12,457,353
9/4	5	1,397,766	30,000	1,427,766	6,988,831	150,000	0	7,138,831
9/5	1	1,441,708	30,000	1,471,708	1,441,708	30,000	0	1,471,708
9/6	2	1,485,314	30,000	1,515,314	2,970,627	60,000	0	3,030,627
10/3	2	1,542,146	30,000	1,572,146	3,084,292	60,000	0	3,144,292
10/4	10	1,590,070	30,000	1,620,070	15,900,696	300,000	0	16,200,696
10/5	10	1,636,940	30,000	1,666,940	16,369,401	300,000	0	16,669,401
10/7	3	1,730,661	30,000	1,760,661	5,191,983	90,000	0	5,281,983
10/8	3	1,777,552	30,000	1,807,552	5,332,655	90,000	0	5,422,655
10/11	2	1,918,163	30,000	1,948,163	3,836,326	60,000	0	3,896,326
12/3	5	1,817,299	30,000	1,847,299	9,086,496	150,000	0	9,236,496
12/4	10	1,890,019	30,000	1,920,019	18,900,187	300,000	0	19,200,187
12/5	14	1,962,680	30,000	1,992,680	27,477,525	420,000	0	27,897,525
12/6	4	2,024,905	30,000	2,054,905	8,099,619	120,000	0	8,219,619
12/7	2	2,106,123	30,000	2,136,123	4,212,246	60,000	0	4,272,246
12/8	3	2,180,827	30,000	2,210,827	6,542,481	90,000	0	6,632,481
13/3	8	2,011,848	30,000	2,041,848	16,094,780	240,000	0	16,334,780
13/4	9	2,096,608	30,000	2,126,608	18,869,472	270,000	0	19,139,472
13/05	5	2,173,460	30,000	2,203,460	10,867,298	150,000	0	11,017,298
13/06	1	2,250,331	30,000	2,280,331	2,250,331	30,000	0	2,280,331
13/08	2	2,393,537	30,000	2,423,537	4,787,075	60,000	0	4,847,075
14/05	8	2,391,911	30,000	2,421,911	19,135,289	240,000	0	19,375,289
14/06	8	2,474,761	30,000	2,504,761	19,798,091	240,000	0	20,038,091
14/07	8	2,557,508	30,000	2,587,508	20,460,063	240,000	0	20,700,063
14/08	5	2,592,135	30,000	2,622,135	12,960,674	150,000	0	13,110,674
14/09	2	2,722,998	30,000	2,752,998	5,445,996	60,000	0	5,505,996
14/10	2	2,805,639	30,000	2,835,639	5,611,278	60,000	0	5,671,278
15/03	5	3,077,746	30,000	3,107,746	15,388,728	150,000	0	15,538,728
15/04	2	3,077,746	30,000	3,107,746	6,155,491	60,000	0	6,215,491

	15/5	3	3,247,177	30,000		3,277,177	9,741,531	90,000	0	9,831,531
	15/6	3	3,362,847	30,000		3,392,847	10,088,542	90,000	0	10,178,542
	15/7	3	3,477,515	30,000		3,507,515	10,432,545	90,000	0	10,522,545
	15/08	3	3,592,686	30,000		3,622,686	10,778,059	90,000	0	10,868,059
	15/09	3	3,728,615	30,000		3,758,615	11,185,845	90,000	0	11,275,845
	16/8	2	4,415,932	30,000		4,445,932	8,831,864	60,000	0	8,891,864
	16/9	2	4,554,345	30,000		4,584,345	9,108,690	60,000	0	9,168,690
	17/4	3	7,327,253	30,000		7,357,253	21,981,759	90,000	0	22,071,759
Sub-Total	01-17	214	64,320,750	600,000		116,161,148	436,635,021	6,420,000	0	443,055,021
Add. Other: Clerk		1	1,337,225	401,168	18,268,611	20,007,004	1,337,225	401,168	18,268,611	20,007,004
(Plse Speci Leg. Aide 1		24	2,057,555	30,000	10,916,790	13,004,345	49,381,320	720,000	262,002,960	312,104,280
Leg. Aide 2		24	1,761,575	30,000	7,914,876	9,706,451	42,277,800	720,000	189,957,024	232,954,824
D. Clerks/Sec		5	8,273,943	374,361		8,648,304	41,369,715	1,871,805	0	43,241,520
SSA		3	1,270,364			1,270,364	3,811,092	0	0	3,811,092
Gov's Rep		60	476,788			476,788	28,607,280	0	0	28,607,280
Hon. Members		22	1,337,225			1,337,225	29,418,950	0	0	29,418,950
Dep. Speaker		1	1,445,986			1,445,986	1,445,986	0	0	1,445,986
Speaker		1	1,639,675			1,639,675	1,639,675	0	0	1,639,675
Ch. Of Staff		1	1,337,225			1,337,225	1,337,225	0	0	1,337,225
@ Clerk		1			8,023,350	8,023,350	0	0	8,023,350	8,023,350
DC/Sec		5			7,487,220	7,487,220	0	0	37,436,100	37,436,100
@ Ch. Of Staff		1			7,131,630	7,131,630	0	0	7,131,630	7,131,630
		149	20,937,561	835,529	59,742,477	81,515,567	200,626,268	3,712,973	522,819,675	727,158,916
Total Personnel Costs		363	20,937,561	835,529	59,742,477	197,676,715	637,261,289	10,132,973	522,819,675	1,170,213,937

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY 1,163,015,668

ADMINISTRATIVE CODE: 011200300100

MDA NAME BAYELSA STATE HOUSE OF ASSEMBLY

Personnel Costs (Summary)	Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total				
						Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021 N
	7/7	2	1,058,385	30,000		1,088,385	2,116,771	60,000	0	2,176,771
	7/8	1	1,075,248	30,000		1,105,248	1,075,248	30,000	0	1,105,248
	7/9	1	1,136,431	30,000		1,166,431	1,136,431	30,000	0	1,166,431
	7/10	1	1,151,423	30,000		1,181,423	1,151,423	30,000	0	1,181,423
	7/11	1	1,183,368	30,000		1,213,368	1,183,368	30,000	0	1,213,368
	7/13	2	1,247,256	30,000		1,277,256	2,494,511	60,000	0	2,554,511
	7/14	1	1,279,190	30,000		1,309,190	1,279,190	30,000	0	1,309,190

7/15	1	1,311,143	30,000	1,341,143	1,311,143	30,000	0	1,341,143
8/3	1	1,161,479	30,000	1,191,479	1,161,479	30,000	0	1,191,479
8/4	3	1,198,514	30,000	1,228,514	3,595,541	90,000	0	3,685,541
8/5	2	1,224,556	30,000	1,254,556	2,449,112	60,000	0	2,509,112
8/6	2	1,272,578	30,000	1,302,578	2,545,156	60,000	0	2,605,156
8/8	1	1,346,536	30,000	1,376,536	1,346,536	30,000	0	1,376,536
8/9	1	1,383,678	30,000	1,413,678	1,383,678	30,000	0	1,413,678
8/11	3	1,456,657	30,000	1,486,657	4,369,970	90,000	0	4,459,970
9/3	7	1,354,150	30,000	1,384,150	9,479,052	210,000	0	9,689,052
9/4	5	1,397,766	30,000	1,427,766	6,988,831	150,000	0	7,138,831
9/5	8	1,441,708	30,000	1,471,708	11,533,668	240,000	0	11,773,668
9/6	2	1,485,314	30,000	1,515,314	2,970,627	60,000	0	3,030,627
10/3	2	1,542,146	30,000	1,572,146	3,084,292	60,000	0	3,144,292
10/4	10	1,590,070	30,000	1,620,070	15,900,696	300,000	0	16,200,696
10/5	8	1,636,940	30,000	1,666,940	13,095,521	240,000	0	13,335,521
10/7	3	1,730,661	30,000	1,760,661	5,191,983	90,000	0	5,281,983
10/8	3	1,777,552	30,000	1,807,552	5,332,655	90,000	0	5,422,655
10/11	2	1,918,163	30,000	1,948,163	3,836,326	60,000	0	3,896,326
12/3	5	1,817,299	30,000	1,847,299	9,086,496	150,000	0	9,236,496
12/4	10	1,890,019	30,000	1,920,019	18,900,187	300,000	0	19,200,187
12/5	15	1,962,680	30,000	1,992,680	29,440,205	450,000	0	29,890,205
12/6	4	2,024,905	30,000	2,054,905	8,099,619	120,000	0	8,219,619
12/7	2	2,106,123	30,000	2,136,123	4,212,246	60,000	0	4,272,246
12/8	3	2,180,827	30,000	2,210,827	6,542,481	90,000	0	6,632,481
13/3	9	2,011,848	30,000	2,041,848	18,106,628	270,000	0	18,376,628
13/4	9	2,096,608	30,000	2,126,608	18,869,472	270,000	0	19,139,472
13/05	6	2,173,460	30,000	2,203,460	13,040,757	180,000	0	13,220,757
13/06	2	2,250,331	30,000	2,280,331	4,500,661	60,000	0	4,560,661
13/08	2	2,393,537	30,000	2,423,537	4,787,075	60,000	0	4,847,075
14/05	9	2,391,911	30,000	2,421,911	21,527,200	270,000	0	21,797,200
14/06	8	2,474,761	30,000	2,504,761	19,798,091	240,000	0	20,038,091
14/07	8	2,557,508	30,000	2,587,508	20,460,063	240,000	0	20,700,063
14/08	5	2,592,135	30,000	2,622,135	12,960,674	150,000	0	13,110,674
14/09	1	2,722,998	30,000	2,752,998	2,722,998	30,000	0	2,752,998
14/10	1	2,805,639	30,000	2,835,639	2,805,639	30,000	0	2,835,639
15/03	7	3,016,839.38	30,000	30,000		210,000	0	210,000
15/04	2	3,077,746	30,000	3,107,746	6,155,491	60,000	0	6,215,491
15/5	4	3,247,177	30,000	3,277,177	12,988,709	120,000	0	13,108,709
15/6	3	3,362,847	30,000	3,392,847	10,088,542	90,000	0	10,178,542
15/7	3	3,477,515	30,000	3,507,515	10,432,545	90,000	0	10,522,545
15/08	3	3,592,686	30,000	3,622,686	10,778,059	90,000	0	10,868,059
15/09	3	3,728,615	30,000	3,758,615	11,185,845	90,000	0	11,275,845
16/8	2	4,415,932	30,000	4,445,932	8,831,864	60,000	0	8,891,864

	16/9	2	4,554,345	30,000		4,584,345	9,108,690	60,000	0	9,168,690
	17/4	2	7,327,253	30,000		7,357,253	14,654,506	60,000	0	14,714,506
Sub-Total	01-17	203	61,243,005	600,000		111,157,618	416,097,954	6,090,000	0	422,187,954
Add. Other: CLERK		1	1,337,225	401,168	18,268,611	20,007,004	1,337,225	401,168	18,268,611	20,007,004
(Plse Speci Leg. Aide 1		24	2,057,555	30,000	10,916,790	13,004,345	49,381,320	720,000	262,002,960	312,104,280
Leg. Aid 2		24	1,761,575	30,000	7,914,876	9,706,451	42,277,800	720,000	189,957,024	232,954,824
D. Clerks/Sec		5	8,273,943	374,361		8,648,304	41,369,715	1,871,805	0	43,241,520
SSA		3	1,270,364			1,270,364	3,811,092	0	0	3,811,092
Gov's Rep		60	476,788			476,788	28,607,280	0	0	28,607,280
Hon. Members		22	1,337,225			1,337,225	29,418,950	0	0	29,418,950
Dep. Speaker		1	1,445,986			1,445,986	1,445,986	0	0	1,445,986
Speaker		1	1,639,675			1,639,675	1,639,675	0	0	1,639,675
Ch. Of Staff		1	1,337,225			1,337,225	1,337,225	0	0	1,337,225
@ Clerk		1			8,023,350	8,023,350	0	0	8,023,350	8,023,350
DC/Sec		5			7,487,220	7,487,220	0	0	37,436,100	37,436,100
@ Ch. Of Staff		1			7,131,630	7,131,630	0	0	7,131,630	7,131,630
		149	20,937,561	835,529	59,742,477	81,515,567	200,626,268	3,712,973	522,819,675	727,158,916
Total Personnel Costs		352	20,937,561	835,529	59,742,477	192,673,185	616,724,222	9,802,973	522,819,675	1,149,346,870

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY 253,171,383

ADMINISTRATIVE CODE: 011200400100 MDA NAME: BAYELSA STATE HOUSE OF ASSEMBLY SERVICE COMMISSION

Personnel Costs (Summary)	Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total				Financial Provision 2021 N
						Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	
	5/2	11	487,069	30,000	285,474	802,543	5,357,755	330,000	3,140,214	8,827,969
	6/5	1	623,086	30,000	340,080	993,166	623,086	30,000	340,080	993,166
	6/15	2	791,807	30,000	405,633	1,227,440	1,583,614	60,000	811,266	2,454,880
	7/7	1	1,058,385	30,000	529,435	1,617,820	1,058,385	30,000	529,435	1,617,820
	7/10	2	1,151,423	30,000	561,998	1,743,421	2,302,846	60,000	1,123,996	3,486,842
	7/13	1	1,247,256	30,000	601,539	1,878,795	1,247,256	30,000	601,539	1,878,795
	8/4	16	1,319,652	30,000	795,696	2,145,348	21,114,432	480,000	12,731,136	34,325,568
	8/5	2	1,359,828	30,000	812,496	2,202,324	2,719,656	60,000	1,624,992	4,404,648
	8/9	6	1,359,828	30,000	812,196	2,202,024	8,158,968	180,000	4,873,176	13,212,144
	8/10	1	5,660,696	30,000	943,716	6,634,412	5,660,696	30,000	943,716	6,634,412
	10/3	1	1,542,146	30,000	858,251	2,430,397	1,542,146	30,000	858,251	2,430,397
	10/8	1	1,777,552	30,000	956,143	2,763,695	1,777,552	30,000	956,143	2,763,695
	12/3	2	1,817,299	30,000	1,011,055	2,858,354	3,634,598	60,000	2,022,110	5,716,708
	12/7	2	2,108,123	30,000	1,132,843	3,270,966	4,216,246	60,000	2,265,686	6,541,932

	12/10	1	2,326,230	30,000	814,426	3,170,656	2,326,230	30,000	814,426	3,170,656
	13/4	2	2,096,608	30,000	1,433,388	3,559,996	4,193,216	60,000	2,866,776	7,119,992
	13/05	2	2,173,460	30,000	1,462,572	3,666,032	4,346,919	60,000	2,925,144	7,332,063
	14/06	11	2,474,761	30,000	1,391,166	3,895,927	27,222,371	330,000	15,302,826	42,855,197
	14/08	4	2,592,235	30,000	1,447,248	4,069,483	10,368,939	120,000	5,788,992	16,277,931
	15/02	2	2,900,638	30,000	1,645,323	4,575,961	5,801,276	60,000	3,290,646	9,151,922
	15/5	6	3,247,177	30,000	1,958,265	5,235,442	19,483,062	180,000	11,749,590	31,412,652
	16/4	2	3,862,178	30,000	2,046,762	5,938,940	7,724,356	60,000	4,093,524	11,877,880
	17/4	1	7,327,153	30,000	3,719,376	11,076,529	7,327,153	30,000	3,719,376	11,076,529
Sub-Total	01-17	80	26,674,209	240,000		77,959,670	149,790,758	2,400,000	83,373,040	235,563,798
Secretary		1	9,318,348	374,361	7,914,876	17,607,585	9,318,348	374,361	7,914,876	17,607,585
		1	9,318,348	374,361	7,914,876	17,607,585	9,318,348	374,361	7,914,876	17,607,585
Total Personnel Costs		81	9,318,348	374,361	7,914,876	95,567,255	159,109,106	2,774,361	91,287,916	253,171,383

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 011200400100

MDA NAME: BAYELSA STATE HOUSE OF ASSEMBLY SERVICE COMMISSION

Personnel Costs (Summary)	Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021
						N				
	5/2	11	487,069	30,000	285,474	802,543	5,357,755	330,000	3,140,214	8,827,969
	6/5	1	623,086	30,000	340,080	993,166	623,086	30,000	340,080	993,166
	6/15	2	791,807	30,000	405,633	1,227,440	1,583,614	60,000	811,266	2,454,880
	7/7	1	1,058,385	30,000	529,435	1,617,820	1,058,385	30,000	529,435	1,617,820
	7/10	2	1,151,423	30,000	561,998	1,743,421	2,302,846	60,000	1,123,996	3,486,842
	7/13	1	1,247,256	30,000	601,539	1,878,795	1,247,256	30,000	601,539	1,878,795
	8/4	16	1,319,652	30,000	795,696	2,145,348	21,114,432	480,000	12,731,136	34,325,568
	8/5	2	1,359,828	30,000	812,496	2,202,324	2,719,656	60,000	1,624,992	4,404,648
	8/9	6	1,359,828	30,000	812,196	2,202,024	8,158,968	180,000	4,873,176	13,212,144
	8/10	1	5,660,696	30,000	943,716	6,634,412	5,660,696	30,000	943,716	6,634,412
	10/3	1	1,542,146	30,000	858,251	2,430,397	1,542,146	30,000	858,251	2,430,397
	10/8	1	1,777,552	30,000	956,143	2,763,695	1,777,552	30,000	956,143	2,763,695
	12/3	2	1,817,299	30,000	1,011,055	2,858,354	3,634,598	60,000	2,022,110	5,716,708
	12/7	2	2,108,123	30,000	1,132,843	3,270,966	4,216,246	60,000	2,265,686	6,541,932
	12/10	1	2,326,230	30,000	814,426	3,170,656	2,326,230	30,000	814,426	3,170,656
	13/4	2	2,096,608	30,000	1,433,388	3,559,996	4,193,216	60,000	2,866,776	7,119,992
	13/05	2	2,173,460	30,000	1,462,572	3,666,032	4,346,919	60,000	2,925,144	7,332,063
	14/06	11	2,474,761	30,000	1,391,166	3,895,927	27,222,371	330,000	15,302,826	42,855,197
	14/08	4	2,592,235	30,000	1,447,248	4,069,483	10,368,939	120,000	5,788,992	16,277,931
	15/02	2	2,900,638	30,000	1,645,323	4,575,961	5,801,276	60,000	3,290,646	9,151,922

	15/5	6	3,247,177	30,000	1,958,265	5,235,442	19,483,062	180,000	11,749,590	31,412,652
	16/4	2	3,862,178	30,000	2,046,762	5,938,940	7,724,356	60,000	4,093,524	11,877,880
	17/4	1	7,327,153	30,000	3,719,376	11,076,529	7,327,153	30,000	3,719,376	11,076,529
Sub-Total	01-17	80	26,674,209	240,000		77,959,670	149,790,758	2,400,000	83,373,040	235,563,798
Total Personnel Costs	Secretary	1	9,318,348	374,361	7,914,876	17,607,585	9,318,348	374,361	7,914,876	17,607,585
		1	9,318,348	374,361	7,914,876	17,607,585	9,318,348	374,361	7,914,876	17,607,585
		81	9,318,348	374,361	7,914,876	95,567,255	159,109,106	2,774,361	91,287,916	253,171,383

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE:012300100100

MDA NAME: MINISTRY OF INFORMATION, ORIENTATION & STRATEGY

Personnel Costs (Summary)	Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021 N
						Personnel Costs per grade				
	02/2	1	369,171	30,000	81,218	480,389	369,171	30,000	81,218	480,389
	02/14	2	439,287	30,000	96,643	565,930	878,574	60,000	193,286	1,131,860
	03/3	1	380,534	30,000	83,717	494,251	380,534	30,000	83,717	494,251
	3/12	1	445,175	30,000	97,939	573,114	445,175	30,000	97,939	573,114
	4/2	35	384,823	30,000	84,661	499,484	13,468,805	1,050,000	2,963,137	17,481,942
	4/3	5	393,452	30,000	86,559	510,011	1,967,260	150,000	432,797	2,550,057
	5/2	1	404,522	30,000	88,995	523,517	404,522	30,000	88,995	523,517
	6/2	8	461,648	30,000	101,563	593,211	3,693,184	240,000	812,500	4,745,684
	6/3	2	473,867	30,000	104,251	608,118	947,734	60,000	208,501	1,216,235
	6/4	1	486,086	30,000	106,939	623,025	486,086	30,000	106,939	623,025
	6/12	1	593,838	30,000	130,644	754,482	593,838	30,000	130,644	754,482
	7/3	1	684,340	30,000	150,555	864,895	684,340	30,000	150,555	864,895
	7/4	2	707,443	30,000	155,637	893,080	1,414,886	60,000	311,275	1,786,161
	7/5	2	730,546	30,000	160,720	921,266	1,461,092	60,000	321,440	1,842,532
	7/6	1	753,649	30,000	165,803	949,452	753,649	30,000	165,803	949,452
	7/8	1	799,855	30,000	175,968	1,005,823	799,855	30,000	175,968	1,005,823
	7/10	3	846,062	30,000	186,134	1,062,196	2,538,186	90,000	558,401	3,186,587
	7/12	2	892,258	30,000	196,297	1,118,555	1,784,516	60,000	392,594	2,237,110
	7/13	6	915,371	30,000	201,382	1,146,753	5,492,226	180,000	1,208,290	6,880,516
	7/15	5	961,577	30,000	211,547	1,203,124	4,807,885	150,000	1,057,735	6,015,620
	8/2	150	826,204	30,000	181,765	1,037,969	123,930,600	4,500,000	27,264,732	155,695,332
	8/3	11	857,983	30,000	188,756	1,076,739	9,437,813	330,000	2,076,319	11,844,132
	8/4	2	879,772	30,000	193,550	1,103,322	1,759,544	60,000	387,100	2,206,644
	8/5	1	906,556	30,000	199,442	1,135,998	906,556	30,000	199,442	1,135,998
	8/8	1	986,908	30,000	217,120	1,234,028	986,908	30,000	217,120	1,234,028

	8/10	1	1,040,476	30,000	228,905	1,299,381	1,040,476	30,000	228,905	1,299,381
	8/11	1	1,067,260	30,000	234,797	1,332,057	1,067,260	30,000	234,797	1,332,057
	9/2	8	960,604	30,000	211,333	1,201,937	7,684,832	240,000	1,690,663	9,615,495
	9/3	4	992,228	30,000	218,290	1,240,518	3,968,912	120,000	873,161	4,962,073
	9/5	1	1,055,475	30,000	232,205	1,317,680	1,055,475	30,000	232,205	1,317,680
	9/6	2	1,087,099	30,000	239,162	1,356,261	2,174,198	60,000	478,324	2,712,522
	9/7	1	1,118,722	30,000	246,119	1,394,841	1,118,722	30,000	246,119	1,394,841
	9/8	1	1,150,346	30,000	253,076	1,433,422	1,150,346	30,000	253,076	1,433,422
	9/9	1	1,181,969	30,000	260,033	1,472,002	1,181,969	30,000	260,033	1,472,002
	9/11	1	1,245,216	30,000	273,948	1,549,164	1,245,216	30,000	273,948	1,549,164
	10/2	8	1,094,732	30,000	240,841	1,365,573	8,757,856	240,000	1,926,728	10,924,584
	10/3	4	1,126,631	30,000	247,859	1,404,490	4,506,524	120,000	991,435	5,617,959
	10/4	7	1,162,530	30,000	255,757	1,448,287	8,137,710	210,000	1,790,296	10,138,006
	10/5	5	1,196,428	30,000	263,214	1,489,642	5,982,140	150,000	1,316,071	7,448,211
	10/6	1	1,230,327	30,000	270,672	1,530,999	1,230,327	30,000	270,672	1,530,999
	10/10	2	1,365,922	30,000	300,503	1,696,425	2,731,844	60,000	601,006	3,392,850
	10/13	1	1,457,619	30,000	320,676	1,808,295	1,457,619	30,000	320,676	1,808,295
	10/15	1	1,535,417	30,000	337,792	1,903,209	1,535,417	30,000	337,792	1,903,209
	12/3	3	1,326,884	30,000	291,914	1,648,798	3,980,652	90,000	875,743	4,946,395
	12/4	3	1,379,465	30,000	303,482	1,712,947	4,138,395	90,000	910,447	5,138,842
	12/6	2	1,484,627	30,000	326,618	1,841,245	2,969,254	60,000	653,236	3,682,490
	12/10	1	1,694,951	30,000	372,889	2,097,840	1,694,951	30,000	372,889	2,097,840
	13/4	2	1,528,878	30,000	336,353	1,895,231	3,057,756	60,000	672,706	3,790,462
	13/06	1	1,640,057	30,000	360,813	2,030,870	1,640,057	30,000	360,813	2,030,870
	13/07	2	1,695,647	30,000	373,042	2,098,689	3,391,294	60,000	746,085	4,197,379
	13/08	1	1,751,236	30,000	385,272	2,166,508	1,751,236	30,000	385,272	2,166,508
	13/09	1	1,806,826	30,000	397,502	2,234,328	1,806,826	30,000	397,502	2,234,328
	14/02	4	1,562,994	30,000	343,859	1,936,853	6,251,976	120,000	1,375,435	7,747,411
	14/03	1	1,622,839	30,000	357,025	2,009,864	1,622,839	30,000	357,025	2,009,864
	14/05	2	1,742,530	30,000	383,357	2,155,887	3,485,060	60,000	766,713	4,311,773
	14/06	2	1,802,375	30,000	396,523	2,228,898	3,604,750	60,000	793,045	4,457,795
	14/07	3	1,862,220	30,000	409,688	2,301,908	5,586,660	90,000	1,229,065	6,905,725
	14/08	1	1,922,065	30,000	422,854	2,374,919	1,922,065	30,000	422,854	2,374,919
	14/10	1	2,041,755	30,000	449,186	2,520,941	2,041,755	30,000	449,186	2,520,941
	14/11	2	2,101,600	30,000	462,352	2,593,952	4,203,200	60,000	924,704	5,187,904
	15/02	1	2,110,917	30,000	464,402	2,605,319	2,110,917	30,000	464,402	2,605,319
	15/03	6	2,194,212	30,000	482,727	2,706,939	13,165,272	180,000	2,896,360	16,241,632
	15/04	11	2,277,506	30,000	501,051	2,808,557	25,052,566	330,000	5,511,565	30,894,131
	15/5	3	2,360,801	30,000	519,376	2,910,177	7,082,403	90,000	1,558,129	8,730,532
	16/4	1	2,805,669	30,000	617,247	3,452,916	2,805,669	30,000	617,247	3,452,916
	16/5	1	2,905,774	30,000	639,270	3,575,044	2,905,774	30,000	639,270	3,575,044
	17/2	1	4,950,070	30,000	1,089,015	6,069,085	4,950,070	30,000	1,089,015	6,069,085
Sub-Total	01-17	352	42,685,971	600,000	9,390,914	107,200,628	347,641,179	10,560,000	76,481,059	434,682,238

(Plse Speci Commissioner PS	1	1,337,225	401,168	10,916,790	12,655,183	1,337,225	401,168	10,916,790	12,655,183
	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
	2	10,611,168	775,529	18,831,666	30,218,363	10,611,168	775,529	18,831,666	30,218,363
Total Personnel Costs	354	10,611,168	775,529	28,222,580	137,418,991	358,252,347	11,335,529	95,312,725	464,900,601

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 012300300100

MDA NAME: NIGER DELTA TELEVISION

Personnel Costs (Summary)	Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial
						Personnel				Provision
						Costs per grade				2021 N
	03/7	1	409,262	30,000	90,038	529,300	409,262	30,000	90,038	529,300
	4/2	5	384,823	30,000	84,661	499,484	1,924,115	150,000	423,305	2,497,420
	6/2	2	461,648	30,000	101,563	593,211	923,296	60,000	203,125	1,186,421
	6/3	1	473,867	30,000	104,251	608,118	473,867	30,000	104,251	608,118
	7/1	1	638,133	30,000	140,389	808,522	638,133	30,000	140,389	808,522
	7/2	1	661,237	30,000	145,472	836,709	661,237	30,000	145,472	836,709
	7/3	6	684,340	30,000	150,555	864,895	4,106,040	180,000	903,329	5,189,369
	7/6	1	753,649	30,000	165,803	949,452	753,649	30,000	165,803	949,452
	7/7	1	776,752	30,000	170,885	977,637	776,752	30,000	170,885	977,637
	7/8	1	799,855	30,000	175,968	1,005,823	799,855	30,000	175,968	1,005,823
	7/9	2	822,959	30,000	181,051	1,034,010	1,645,918	60,000	362,102	2,068,020
	7/11	1	869,165	30,000	191,216	1,090,381	869,165	30,000	191,216	1,090,381
	8/2	2	826,204	30,000	181,765	1,037,969	1,652,408	60,000	363,530	2,075,938
	8/3	2	857,983	30,000	188,756	1,076,739	1,715,966	60,000	377,513	2,153,479
	8/4	2	879,772	30,000	193,550	1,103,322	1,759,544	60,000	387,100	2,206,644
	8/10	1	1,040,476	30,000	234,797	1,305,273	1,040,476	30,000	234,797	1,305,273
	9/2	2	960,604	30,000	211,333	1,201,937	1,921,208	60,000	422,666	2,403,874
	9/3	4	992,228	30,000	218,290	1,240,518	3,968,912	120,000	873,161	4,962,073
	9/9	1	1,181,969	30,000	260,033	1,472,002	1,181,969	30,000	260,033	1,472,002
	10/2	3	1,094,732	30,000	240,841	1,365,573	3,284,196	90,000	722,523	4,096,719
	10/3	21	1,126,631	30,000	247,859	1,404,490	23,659,251	630,000	5,205,035	29,494,286
	10/4	2	1,162,530	30,000	255,757	1,448,287	2,325,060	60,000	511,513	2,896,573
	10/5	2	1,196,428	30,000	263,214	1,489,642	2,392,856	60,000	526,428	2,979,284
	10/8	1	1,298,125	30,000	285,588	1,613,713	1,298,125	30,000	285,588	1,613,713
	12/2	4	1,274,303	30,000	280,347	1,584,650	5,097,212	120,000	1,121,387	6,338,599
	12/3	6	1,326,884	30,000	291,914	1,648,798	7,961,304	180,000	1,751,487	9,892,791
	12/4	2	1,379,465	30,000	303,482	1,712,947	2,758,930	60,000	606,965	3,425,895
	12/6	1	1,484,627	30,000	326,618	1,841,245	1,484,627	30,000	326,618	1,841,245

	13/3	2	1,473,289	30,000	324,124	1,827,413	2,946,578	60,000	648,247	3,654,825
	13/05	4	1,584,468	30,000	348,583	1,963,051	6,337,872	120,000	1,394,332	7,852,204
	13/06	1	1,640,057	30,000	360,813	2,030,870	1,640,057	30,000	360,813	2,030,870
	13/07	3	1,695,647	30,000	373,042	2,098,689	5,086,941	90,000	1,119,127	6,296,068
	13/09	2	1,806,826	30,000	397,502	2,234,328	3,613,652	60,000	795,003	4,468,655
	13/11	1	1,918,005	30,000	421,961	2,369,966	1,918,005	30,000	421,961	2,369,966
	14/05	1	1,742,530	30,000	383,357	2,155,887	1,742,530	30,000	383,357	2,155,887
	14/06	3	1,802,375	30,000	396,526	2,228,901	5,407,125	90,000	1,189,577	6,686,702
	14/08	4	1,922,065	30,000	422,854	2,374,919	7,688,260	120,000	1,691,417	9,499,677
	14/10	1	2,041,755	30,000	449,186	2,520,941	2,041,755	30,000	449,186	2,520,941
	15/02	3	2,110,917	30,000	464,402	2,605,319	6,332,751	90,000	1,393,205	7,815,956
	15/03	2	2,194,212	30,000	482,727	2,706,939	4,388,424	60,000	965,453	5,413,877
	15/04	1	2,277,506	30,000	501,051	2,808,557	2,277,506	30,000	501,051	2,808,557
	16/3	2	2,705,563	30,000	595,224	3,330,787	5,411,126	60,000	1,190,448	6,661,574
	16/5	2	2,905,774	30,000	636,270	3,572,044	5,811,548	60,000	1,272,541	7,144,089
	17/1	1	4,769,304	30,000	1,049,247	5,848,551	4,769,304	30,000	1,049,247	5,848,551
	17/2	1	4,950,070	30,000	1,089,015	6,069,085	4,950,070	30,000	1,089,015	6,069,085
	17/3	2	5,130,837	30,000	1,128,784	6,289,621	10,261,674	60,000	2,257,568	12,579,242
	17/9	1	6,215,435	30,000	1,367,396	7,612,831	6,215,435	30,000	1,367,396	7,612,831
Sub-Total	01-17	116	49,413,346	540,000	10,867,939	94,993,344	166,323,946	3,480,000	36,591,170	206,395,116

Total Personnel Costs		116	49,413,346	540,000	10,867,939	94,993,344	166,323,946	3,480,000	36,591,170	206,395,116
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GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 012300400100

MDA NAME: BAYELSA STATE BROADCASTING CORPORATION

Personnel Costs (Summary)	WEIGH-IN (22%)	Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021 N
WEIGH-IN (22%)		4/2	1	384,823	30,000	84,661	499,484	384,823	30,000	84,661	499,484
WEIGH-IN (22%)		4/8	1	436,597	30,000	96,051	562,648	436,597	30,000	96,051	562,648
WEIGH-IN (22%)		4/15	3	497,000	30,000	109,340	636,340	1,491,000	90,000	328,020	1,909,020
WEIGH-IN (22%)		5/7	1	454,642	30,000	100,022	584,664	454,642	30,000	100,022	584,664
WEIGH-IN (22%)		6/2	2	461,648	30,000	101,562	593,210	923,296	60,000	203,124	1,186,420
WEIGH-IN (22%)		6/10	2	559,400	30,000	123,068	712,468	1,118,800	60,000	246,136	1,424,936
WEIGH-IN (22%)		7/1	1	638,133	30,000	140,398	808,531	638,133	30,000	140,398	808,531

WEIGH-IN (22%)	7/2	2	661,237	30,000	145,472	836,709	1,322,474	60,000	290,944	1,673,418
WEIGH-IN (22%)	7/3	8	684,340	30,000	150,554	864,894	5,474,720	240,000	1,204,432	6,919,152
WEIGH-IN (22%)	7/6	1	753,649	30,000	165,802	949,451	753,649	30,000	165,802	949,451
WEIGH-IN (22%)	7/8	1	799,855	30,000	175,968	1,005,823	799,855	30,000	175,968	1,005,823
WEIGH-IN (22%)	7/11	1	869,165	30,000	191,216	1,090,381	869,165	30,000	191,216	1,090,381
WEIGH-IN (22%)	8/1	1	799,421	30,000	175,872	1,005,293	799,421	30,000	175,872	1,005,293
WEIGH-IN (22%)	8/3	2	857,983	30,000	188,756	1,076,739	1,715,966	60,000	377,512	2,153,478
WEIGH-IN (22%)	8/4	1	879,772	30,000	193,550	1,103,322	879,772	30,000	193,550	1,103,322
WEIGH-IN (22%)	8/7	2	960,124	30,000	211,227	1,201,351	1,920,248	60,000	422,454	2,402,702
WEIGH-IN (22%)	8/8	3	986,908	30,000	217,119	1,234,027	2,960,724	90,000	651,357	3,702,081
WEIGH-IN (22%)	8/11	3	1,067,260	30,000	234,797	1,332,057	3,201,780	90,000	704,391	3,996,171
WEIGH-IN (22%)	8/12	1	1,094,044	30,000	240,689	1,364,733	1,094,044	30,000	240,689	1,364,733
WEIGH-IN (22%)	9/2	2	960,604	30,000	211,332	1,201,936	1,921,208	60,000	422,664	2,403,872
WEIGH-IN (22%)	9/4	1	1,023,851	30,000	225,247	1,279,098	1,023,851	30,000	225,247	1,279,098
WEIGH-IN (22%)	10/1	1	1,060,833	30,000	233,383	1,324,216	1,060,833	30,000	233,383	1,324,216
WEIGH-IN (22%)	10/2	14	1,094,732	30,000	240,841	1,365,573	15,326,248	420,000	3,371,774	19,118,022
WEIGH-IN (22%)	10/3	9	1,126,631	30,000	247,858	1,404,489	10,139,679	270,000	2,230,722	12,640,401
WEIGH-IN (22%)	10/4	20	1,162,530	30,000	255,756	1,448,286	23,250,600	600,000	5,115,120	28,965,720
WEIGH-IN (22%)	10/5	3	1,196,428	30,000	263,214	1,489,642	3,589,284	90,000	789,642	4,468,926
WEIGH-IN (22%)	10/6	1	1,230,327	30,000	270,671	1,530,998	1,230,327	30,000	270,671	1,530,998
WEIGH-IN (22%)	10/7	1	1,264,226	30,000	278,129	1,572,355	1,264,226	30,000	278,129	1,572,355
WEIGH-IN (22%)	10/8	1	1,298,125	30,000	285,587	1,613,712	1,298,125	30,000	285,587	1,613,712
WEIGH-IN (22%)	10/9	1	1,332,024	30,000	293,045	1,655,069	1,332,024	30,000	293,045	1,655,069
WEIGH-IN (22%)	12/1	1	1,221,722	30,000	268,778	1,520,500	1,221,722	30,000	268,778	1,520,500
WEIGH-IN (22%)	12/2	5	1,274,303	30,000	280,346	1,584,649	6,371,515	150,000	1,401,730	7,923,245
WEIGH-IN (22%)	12/3	6	1,326,884	30,000	291,914	1,648,798	7,961,304	180,000	1,751,484	9,892,788

WEIGH-IN (22%)	12/4	7	1,379,465	30,000	303,482	1,712,947	9,656,255	210,000	2,124,374	11,990,629
WEIGH-IN (22%)	12/5	1	1,432,046	30,000	315,050	1,777,096	1,432,046	30,000	315,050	1,777,096
WEIGH-IN (22%)	12/6	1	1,484,627	30,000	326,617	1,841,244	1,484,627	30,000	326,617	1,841,244
WEIGH-IN (22%)	12/7	1	1,597,208	30,000	351,385	1,978,593	1,597,208	30,000	351,385	1,978,593
WEIGH-IN (22%)	12/10	12	1,694,951	30,000	372,889	2,097,840	20,339,412	360,000	4,474,668	25,174,080
WEIGH-IN (22%)	13/2	3	1,417,699	30,000	311,893	1,759,592	4,253,097	90,000	935,679	5,278,776
WEIGH-IN (22%)	13/3	11	1,473,289	30,000	324,123	1,827,412	16,206,179	330,000	3,565,353	20,101,532
WEIGH-IN (22%)	13/4	1	1,528,878	30,000	336,353	1,895,231	1,528,878	30,000	336,353	1,895,231
WEIGH-IN (22%)	13/05	1	1,584,468	30,000	348,582	1,963,050	1,584,468	30,000	348,582	1,963,050
WEIGH-IN (22%)	13/06	2	1,640,057	30,000	360,812	2,030,869	3,280,114	60,000	721,624	4,061,738
WEIGH-IN (22%)	13/07	1	1,695,647	30,000	373,042	2,098,689	1,695,647	30,000	373,042	2,098,689
WEIGH-IN (22%)	14/02	5	1,562,994	30,000	343,858	1,936,852	7,814,970	150,000	1,719,290	9,684,260
WEIGH-IN (22%)	14/03	5	1,622,839	30,000	357,024	2,009,863	8,114,195	150,000	1,785,120	10,049,315
WEIGH-IN (22%)	14/05	1	1,742,530	30,000	383,356	2,155,886	1,742,530	30,000	383,356	2,155,886
WEIGH-IN (22%)	14/06	7	1,802,375	30,000	396,522	2,228,897	12,616,625	210,000	2,775,654	15,602,279
WEIGH-IN (22%)	14/07	1	1,862,220	30,000	409,688	2,301,908	1,862,220	30,000	409,688	2,301,908
WEIGH-IN (22%)	15/02	8	2,110,917	30,000	464,401	2,605,318	16,887,336	240,000	3,715,208	20,842,544
WEIGH-IN (22%)	15/03	5	2,194,212	30,000	482,726	2,706,938	10,971,060	150,000	2,413,630	13,534,690
WEIGH-IN (22%)	15/04	4	2,277,506	30,000	501,051	2,808,557	9,110,024	120,000	2,004,204	11,234,228
WEIGH-IN (22%)	17/2	4	4,950,070	30,000	1,089,015	6,069,085	19,800,280	120,000	4,356,060	24,276,340
Sub-Total	01-17	184	26,574,713	390,000		83,907,313	256,207,226	5,520,000	56,365,512	318,092,738
Total Personnel Costs		184	26,574,713	390,000	0	83,907,313	256,207,226	5,520,000	56,365,512	318,092,738

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 012300300100

MDA NAME: GOVERNMENT PRINTING PRESS

Personnel Costs (Summary)	Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021 N
	4/4	2	402,081	30,000	7,371	439,452	804,162	60,000	14,743	878,905
	7/11	1	869,165	30,000	15,935	915,100	869,165	30,000	15,935	915,100
	7/12	1	892,258	30,000		922,258	892,258	30,000	0	922,258
	8/4	1	879,772	30,000	16,127	925,899	879,772	30,000	16,127	925,899
	8/5	5	906,556	30,000	16,624	953,180	4,532,780	150,000	83,119	4,765,899
	10/3	1	1,126,631	30,000	20,692	1,177,323	1,126,631	30,000	20,692	1,177,323
	10/5	1	1,196,428	30,000	21,935	1,248,363	1,196,428	30,000	21,935	1,248,363
	13/10	1	1,862,415	30,000		1,892,415	1,862,415	30,000	0	1,892,415
	13/11	1	1,918,005	30,000		1,948,005	1,918,005	30,000	0	1,948,005
	14/08	2	1,922,065	30,000	35,238	1,987,303	3,844,130	60,000	70,476	3,974,606
	17/9	1	6,215,435	30,000	113,950	6,359,385	6,215,435	30,000	113,950	6,359,385
Sub-Total	01-17	17	11,917,920	120,000		18,768,682	24,141,181	510,000	356,976	25,008,157
Total Personnel Costs		17	11,917,920	120,000	0	18,768,682	24,141,181	510,000	356,976	25,008,157

**GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY**

ADMINISTRATIVE CODE: 0123500100

MDA NAME BAYELSA STATE NEWSPAPER CORPORATION

Personnel Costs (Summary)	Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021 N
	3/11	2	437,990	30,000	96,358	564,348	875,980	60,000	192,716	1,128,696
	3/14	3	459,536	30,000	101,098	590,634	1,378,608	90,000	303,294	1,771,902
	3/15	1	466,718	30,000	102,678	599,396	466,718	30,000	102,678	599,396
	5/8	1	464,666	30,000	102,227	596,893	464,666	30,000	102,227	596,893
	5/9	1	474,690	30,000	104,432	609,122	474,690	30,000	104,432	609,122
	6/7	4	522,743	30,000	115,003	667,746	2,090,972	120,000	460,012	2,670,984
	7/5	2	730,546	30,000	160,720	921,266	1,461,092	60,000	321,440	1,842,532
	7/6	1	753,649	30,000	165,803	949,452	753,649	30,000	165,803	949,452
	7/7	1	776,752	30,000	170,885	977,637	776,752	30,000	170,885	977,637
	7/10	2	846,062	30,000	186,134	1,062,196	1,692,124	60,000	372,268	2,124,392
	7/11	8	869,165	30,000	191,216	1,090,381	6,953,320	240,000	1,529,728	8,723,048
	8/4	8	879,772	30,000	193,550	1,103,322	7,038,176	240,000	1,548,400	8,826,576
	8/5	14	906,556	30,000	199,442	1,135,998	12,691,784	420,000	2,792,188	15,903,972
	8/7	1	960,124	30,000	211,227	1,201,351	960,124	30,000	211,227	1,201,351
	9/4	4	1,023,851	30,000	225,247	1,279,098	4,095,404	120,000	900,988	5,116,392

	9/5	4	1,055,475	30,000	232,205	1,317,680	4,221,900	120,000	928,820	5,270,720
	9/7	2	1,118,722	30,000	246,119	1,394,841	2,237,444	60,000	492,238	2,789,682
	9/8	2	1,150,346	30,000	253,076	1,433,422	2,300,692	60,000	506,152	2,866,844
	9/13	1	1,308,463	30,000	287,862	1,626,325	1,308,463	30,000	287,862	1,626,325
	10/3	1	1,126,631	30,000	247,859	1,404,490	1,126,631	30,000	247,859	1,404,490
	10/4	8	1,162,530	30,000	225,757	1,418,287	9,300,240	240,000	1,806,056	11,346,296
	10/5	1	1,196,428	30,000	263,214	1,489,642	1,196,428	30,000	263,214	1,489,642
	10/6	2	1,230,327	30,000	270,672	1,530,999	2,460,654	60,000	541,344	3,061,998
	10/7	2	1,264,226	30,000	278,130	1,572,356	2,528,452	60,000	556,260	3,144,712
	10/8	1	1,298,125	30,000	285,588	1,613,713	1,298,125	30,000	285,588	1,613,713
	10/9	2	1,332,024	30,000	293,045	1,655,069	2,664,048	60,000	586,090	3,310,138
	10/10	1	1,365,922	30,000	300,503	1,696,425	1,365,922	30,000	300,503	1,696,425
	12/4	8	1,379,465	30,000	303,482	1,712,947	11,035,720	240,000	2,427,856	13,703,576
	12/5	10	1,432,046	30,000	315,050	1,777,096	14,320,460	300,000	3,150,500	17,770,960
	12/7	3	1,597,208	30,000	351,386	1,978,594	4,791,624	90,000	1,054,158	5,935,782
	12/9	1	1,642,370	30,000	361,321	2,033,691	1,642,370	30,000	361,321	2,033,691
	13/4	1	1,528,878	30,000	336,353	1,895,231	1,528,878	30,000	336,353	1,895,231
	13/05	14	1,584,468	30,000	348,583	1,963,051	22,182,552	420,000	4,880,162	27,482,714
	13/09	1	1,806,826	30,000	353,502	2,190,328	1,806,826	30,000	353,502	2,190,328
	14/04	1	1,682,684	30,000	370,191	2,082,875	1,682,684	30,000	370,191	2,082,875
	14/05	2	1,742,530	30,000	383,357	2,155,887	3,485,060	60,000	766,714	4,311,774
	14/08	1	1,922,065	30,000	422,854	2,374,919	1,922,065	30,000	422,854	2,374,919
	14/11	3	2,101,600	30,000	462,352	2,593,952	6,304,800	90,000	1,387,056	7,781,856
	15/04	1	2,277,506	30,000	501,051	2,808,557	2,277,506	30,000	501,051	2,808,557
	16/5	2	2,905,774	30,000	639,270	3,575,044	5,811,548	60,000	1,278,540	7,150,088
	16/6	1	3,005,880	30,000	661,294	3,697,174	3,005,880	30,000	661,294	3,697,174
	16/7	1	3,105,986	30,000	683,317	3,819,303	3,105,986	30,000	683,317	3,819,303
Sub-Total	01-17	130	23,664,197	330,000	5,162,124	68,160,738	159,087,017	3,900,000	34,715,140	197,702,157
Add. Other: SSG			1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
Total Personnel Costs		130	1,337,225	381,109	5,162,124	68,160,738	159,087,017	3,900,000	34,715,140	197,702,157

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 012500100200

MDA NAME: MANAGEMENT AND WELFARE SERVICES BUREAU

Personnel Costs (Summary)		Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021
											N
		02/2	15	369,171	30,000		399,171	5,537,565	450,000	0	5,987,565
		03/2	10	373,352	30,000		403,352	3,733,520	300,000	0	4,033,520

		3/10	2	430,808	30,000		460,808	861,616	60,000	0	921,616
		3/11	9	437,990	30,000		467,990	3,941,910	270,000	0	4,211,910
		3/14	1	459,536	30,000		489,536	459,536	30,000	0	489,536
		3/15	9	466,718	30,000		496,718	4,200,462	270,000	0	4,470,462
		4/2	37	384,823	30,000		414,823	14,238,451	1,110,000	0	15,348,451
		4/15	2	497,000	30,000		527,000	994,000	60,000	0	1,054,000
		5/2	29	404,522	30,000		434,522	11,731,138	870,000	0	12,601,138
		5/12	1	504,762	30,000		534,762	504,762	30,000	0	534,762
		5/15	1	534,834	30,000		564,834	534,834	30,000	0	564,834
		7/1	1	638,133	30,000		668,133	638,133	30,000	0	668,133
		7/2	3	661,237	30,000		691,237	1,983,711	90,000	0	2,073,711
		7/3	7	684,340	30,000		714,340	4,790,380	210,000	0	5,000,380
		7/6	1	753,649	30,000		783,649	753,649	30,000	0	783,649
		7/8	1	799,855	30,000		829,855	799,855	30,000	0	829,855
		7/9	2	822,959	30,000		852,959	1,645,918	60,000	0	1,705,918
		7/10	1	846,062	30,000		876,062	846,062	30,000	0	876,062
		7/13	1	915,371	30,000		945,371	915,371	30,000	0	945,371
		8/2	29	826,204	30,000		856,204	23,959,916	870,000	0	24,829,916
		8/3	1	857,983	30,000		887,983	857,983	30,000	0	887,983
		8/6	1	933,340	30,000		963,340	933,340	30,000	0	963,340
		8/8	1	986,908	30,000		1,016,908	986,908	30,000	0	1,016,908
		9/2	1	960,604	30,000		990,604	960,604	30,000	0	990,604
		9/3	5	992,228	30,000		1,022,228	4,961,140	150,000	0	5,111,140
		9/4	1	1,023,851	30,000		1,053,851	1,023,851	30,000	0	1,053,851
		9/6	1	1,087,099	30,000		1,117,099	1,087,099	30,000	0	1,117,099
		9/8	1	1,150,346	30,000		1,180,346	1,150,346	30,000	0	1,180,346
		9/9	1	1,181,969	30,000		1,211,969	1,181,969	30,000	0	1,211,969
		9/11	1	1,245,216	30,000		1,275,216	1,245,216	30,000	0	1,275,216
		9/12	1	1,276,640	30,000		1,306,640	1,276,640	30,000	0	1,306,640
		10/1	1	1,060,833	30,000		1,090,833	1,060,833	30,000	0	1,090,833
		10/2	4	1,094,732	30,000		1,124,732	4,378,928	120,000	0	4,498,928
		10/3	4	1,126,631	30,000		1,156,631	4,506,524	120,000	0	4,626,524
		10/4	1	1,162,530	30,000		1,192,530	1,162,530	30,000	0	1,192,530
		10/5	1	1,196,428	30,000		1,226,428	1,196,428	30,000	0	1,226,428
		10/8	1	1,298,125	30,000		1,328,125	1,298,125	30,000	0	1,328,125
		10/10	1	1,365,922	30,000		1,395,922	1,365,922	30,000	0	1,395,922
		10/12	1	1,433,720	30,000		1,463,720	1,433,720	30,000	0	1,463,720
		12/2	2	1,274,303	30,000		1,304,303	2,548,606	60,000	0	2,608,606
		12/4	1	1,379,465	30,000		1,409,465	1,379,465	30,000	0	1,409,465
		12/5	1	1,432,046	30,000		1,462,046	1,432,046	30,000	0	1,462,046
		13/06	1	1,640,057	30,000		1,670,057	1,640,057	30,000	0	1,670,057
		13/07	2	1,695,647	30,000		1,725,647	3,391,294	60,000	0	3,451,294
		14/05	4	1,742,530	30,000		1,772,530	6,970,120	120,000	0	7,090,120

		14/06	6	1,802,375	30,000		1,832,375	10,814,250	180,000	0	10,994,250
		14/07	1	1,862,220	30,000		1,892,220	1,862,220	30,000	0	1,892,220
		14/08	1	1,922,065	30,000		1,952,065	1,922,065	30,000	0	1,952,065
		15/01	1	2,027,623	30,000		2,057,623	2,027,623	30,000	0	2,057,623
		15/02	2	2,110,917	30,000		2,140,917	4,221,834	60,000	0	4,281,834
		15/03	2	2,194,212	30,000		2,224,212	4,388,424	60,000	0	4,448,424
		15/04	1	2,277,506	30,000		2,307,506	2,277,506	30,000	0	2,307,506
		15/5	1	2,360,801	30,000		2,390,801	2,360,801	30,000	0	2,390,801
		16/5	1	2,905,774	30,000		2,935,774	2,905,774	30,000	0	2,935,774
	Sub-Total	01-17	218	24,541,727	360,000		63,493,972	165,280,980	6,540,000	0	171,820,980
		PS	4	9,273,943	374,361	7,914,876	17,563,180	37,095,771	1,497,444	31,659,504	70,252,719
			4	9,273,943	374,361	7,914,876	17,563,180	37,095,771	1,497,444	31,659,504	70,252,719
Total Personnel Costs			222	9,273,943	374,361	7,914,876	81,057,152	202,376,751	8,037,444	31,659,504	242,073,699

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 012500500100

MDA NAME: ESTABLISHMENT, TRAINING AND PENSIONS BUREAU

Personnel Costs (Summary)		Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021
											N
		02/3	2	375,014	30,000		405,014	750,028	60,000	0	810,028
		03/2	1	373,352	30,000		403,352	373,352	30,000	0	403,352
		03/3	1	380,534	30,000		410,534	380,534	30,000	0	410,534
		3/15	4	466,718	30,000		496,718	1,866,872	120,000	0	1,986,872
		4/2	29	384,823	30,000		414,823	11,159,867	870,000	0	12,029,867
		4/12	1	471,113	30,000		501,113	471,113	30,000	0	501,113
		5/5	1	434,594	30,000		464,594	434,594	30,000	0	464,594
		6/2	7	461,648	30,000		491,648	3,231,536	210,000	0	3,441,536
		6/7	1	522,743	30,000		552,743	522,743	30,000	0	552,743
		6/8	1	534,962	30,000		564,962	534,962	30,000	0	564,962
		6/12	1	593,838	30,000		623,838	593,838	30,000	0	623,838
		6/13	1	596,057	30,000		626,057	596,057	30,000	0	626,057
		7/2	1	661,237	30,000		691,237	661,237	30,000	0	691,237
		7/3	3	684,340	30,000		714,340	2,053,020	90,000	0	2,143,020
		7/7	2	776,752	30,000		806,752	1,553,504	60,000	0	1,613,504
		7/8	2	799,855	30,000		829,855	1,599,710	60,000	0	1,659,710
		7/10	2	846,062	30,000		876,062	1,692,124	60,000	0	1,752,124
		7/12	1	892,258	30,000		922,258	892,258	30,000	0	922,258
		7/15	2	961,577	30,000		991,577	1,923,154	60,000	0	1,983,154

		8/2	8	826,204	30,000		856,204	6,609,632	240,000	0	6,849,632
		8/3	8	857,983	30,000		887,983	6,863,864	240,000	0	7,103,864
		8/7	1	960,124	30,000		990,124	960,124	30,000	0	990,124
		9/3	2	992,228	30,000		1,022,228	1,984,456	60,000	0	2,044,456
		9/4	1	1,023,851	30,000		1,053,851	1,023,851	30,000	0	1,053,851
		9/8	1	1,150,346	30,000		1,180,346	1,150,346	30,000	0	1,180,346
		10/3	2	1,126,631	30,000		1,156,631	2,253,262	60,000	0	2,313,262
		10/4	1	1,162,530	30,000		1,192,530	1,162,530	30,000	0	1,192,530
		10/5	2	1,196,428	30,000		1,226,428	2,392,856	60,000	0	2,452,856
		10/8	1	1,298,125	30,000		1,328,125	1,298,125	30,000	0	1,328,125
		12/4	1	1,379,465	30,000		1,409,465	1,379,465	30,000	0	1,409,465
		12/5	1	1,432,046	30,000		1,462,046	1,432,046	30,000	0	1,462,046
		12/8	1	1,589,789	30,000		1,619,789	1,589,789	30,000	0	1,619,789
		13/05	1	1,584,468	30,000		1,614,468	1,584,468	30,000	0	1,614,468
		13/08	1	1,751,236	30,000		1,781,236	1,751,236	30,000	0	1,781,236
		15/04	2	2,277,506	30,000		2,307,506	4,555,012	60,000	0	4,615,012
		16/7	1	3,105,986	30,000		3,135,986	3,105,986	30,000	0	3,135,986
		17/2	1	4,950,070	30,000		4,980,070	4,950,070	30,000	0	4,980,070
	Sub-Total	01-17	99	13,669,266	150,000		40,992,493	77,337,621	2,970,000	0	80,307,621
		PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
			1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs			100	9,273,943	374,361	7,914,876	58,555,673	86,611,564	3,344,361	7,914,876	97,870,801

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 012500600100

NAME OF MDA: PUBLIC SERVICE TRAINING INSTITUTE

Personnel Costs (Summary)	Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total		Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021 N
						Personnel Costs per grade	Personnel Total				
	4/15	1	497,000	30,000		527,000	527,000	497,000	30,000	0	527,000
	7/4	1	707,443	30,000		737,443	737,443	707,443	30,000	0	737,443
	7/10	1	846,062	30,000		876,062	876,062	846,062	30,000	0	876,062
	7/12	1	892,258	30,000		922,258	922,258	892,258	30,000	0	922,258
	7/15	1	961,577	30,000		991,577	991,577	961,577	30,000	0	991,577
	8/4	1	879,772	30,000		909,772	909,772	879,772	30,000	0	909,772
	10/5	1	1,196,428	30,000		1,226,428	1,226,428	1,196,428	30,000	0	1,226,428
	12/7	1	1,597,208	30,000		1,627,208	1,627,208	1,597,208	30,000	0	1,627,208
	13/06	1	1,640,057	30,000		1,670,057	1,670,057	1,640,057	30,000	0	1,670,057
Sub-Total	01-17	9	1,640,057	30,000		9,487,805	9,487,805	9,217,805	270,000	0	9,487,805

Total Personnel Costs

9

1,640,057

30,000

0

9,487,805

9,217,805

270,000

0

9,487,805

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 014000100100 MDA NAME: OFFICE OF THE STATE AUDITOR-GENERAL

Personnel Costs (Summary)		Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021
											N
		02/3	1	375,014	30,000		405,014	375,014	30,000	0	405,014
		03/3	1	380,534	30,000		410,534	380,534	30,000	0	410,534
		3/15	2	466,718	30,000		496,718	933,436	60,000	0	993,436
		4/2	1	384,823	30,000		414,823	384,823	30,000	0	414,823
		4/3	1	393,452	30,000		423,452	393,452	30,000	0	423,452
		6/2	1	461,648	30,000		491,648	461,648	30,000	0	491,648
		7/8	1	799,855	30,000		829,855	799,855	30,000	0	829,855
		7/15	3	961,577	30,000		991,577	2,884,731	90,000	0	2,974,731
		8/2	19	826,204	30,000		856,204	15,697,876	570,000	0	16,267,876
		8/3	7	857,983	30,000		887,983	6,005,881	210,000	0	6,215,881
		8/4	4	879,772	30,000		909,772	3,519,088	120,000	0	3,639,088
		8/5	1	906,556	30,000		936,556	906,556	30,000	0	936,556
		8/15	1	1,174,395	30,000		1,204,395	1,174,395	30,000	0	1,204,395
		9/4	1	1,023,851	30,000		1,053,851	1,023,851	30,000	0	1,053,851
		9/5	1	1,055,475	30,000		1,085,475	1,055,475	30,000	0	1,085,475
		9/8	1	1,150,346	30,000		1,180,346	1,150,346	30,000	0	1,180,346
		9/9	3	1,181,969	30,000		1,211,969	3,545,907	90,000	0	3,635,907
		9/10	2	1,213,593	30,000		1,243,593	2,427,186	60,000	0	2,487,186
		10/3	1	1,126,631	30,000		1,156,631	1,126,631	30,000	0	1,156,631
		10/4	3	1,162,530	30,000		1,192,530	3,487,590	90,000	0	3,577,590
		10/7	1	1,264,226	30,000		1,294,226	1,264,226	30,000	0	1,294,226
		10/9	2	1,332,024	30,000		1,362,024	2,664,048	60,000	0	2,724,048
		10/10	4	1,365,922	30,000		1,395,922	5,463,688	120,000	0	5,583,688
		12/4	1	1,379,465	30,000		1,409,465	1,379,465	30,000	0	1,409,465
		12/5	1	1,432,046	30,000		1,462,046	1,432,046	30,000	0	1,462,046
		12/7	2	1,597,208	30,000		1,627,208	3,194,416	60,000	0	3,254,416
		12/8	4	1,589,789	30,000		1,619,789	6,359,156	120,000	0	6,479,156
		12/11	1	1,747,532	30,000		1,777,532	1,747,532	30,000	0	1,777,532

		13/4	1	1,528,878	30,000		1,558,878	1,528,878	30,000	0	1,558,878
		13/06	1	1,640,057	30,000		1,670,057	1,640,057	30,000	0	1,670,057
		13/10	1	1,862,415	30,000		1,892,415	1,862,415	30,000	0	1,892,415
		13/11	1	1,918,005	30,000		1,948,005	1,918,005	30,000	0	1,948,005
		14/08	3	1,922,065	30,000		1,952,065	5,766,195	90,000	0	5,856,195
		15/7	2	2,527,390	30,000		2,557,390	5,054,780	60,000	0	5,114,780
		15/09	1	2,693,980	30,000		2,723,980	2,693,980	30,000	0	2,723,980
		16/6	1	3,005,880	30,000		3,035,880	3,005,880	30,000	0	3,035,880
		16/7	1	3,105,986	30,000		3,135,986	3,105,986	30,000	0	3,135,986
	Sub-Total	01-17	83	20,204,656	270,000		49,805,794	97,815,028	2,490,000	0	100,305,028

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 014000100200

MDA NAME: OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENTS

Personnel Costs (Summary)	Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial
						Costs per grade				Provision
										2021
										N
	3/15	1	466,718	30,000	48,103	496,718	466,718	30,000	0	496,718
	4/2	1	384,823	30,000		414,823	384,823	30,000	0	414,823
	4/2	1	384,823	30,000		462,926	384,823	30,000	48,103	462,926
	5/8	1	464,666	30,000		494,666	464,666	30,000	0	494,666
	6/2	1	461,648	30,000		491,648	461,648	30,000	0	491,648
	6/8	1	534,962	30,000		564,962	534,962	30,000	0	564,962
	7/8	1	799,855	30,000		829,855	799,855	30,000	0	829,855
	7/11	1	869,165	30,000		899,165	869,165	30,000	0	899,165
	7/12	1	892,258	30,000		922,258	892,258	30,000	0	922,258
	7/13	2	915,371	30,000		945,371	1,830,742	60,000	0	1,890,742
	8/2	11	826,204	30,000	103,275	856,204	9,088,244	330,000	0	9,418,244
	8/2	1	826,204	30,000		959,479	826,204	30,000	103,275	959,479
	9/2	1	960,604	30,000		990,604	960,604	30,000	0	990,604
	9/3	1	992,228	30,000		1,022,228	992,228	30,000	0	1,022,228
	9/4	2	1,023,851	30,000		1,053,851	2,047,702	60,000	0	2,107,702
	10/1	2	1,060,833	30,000		1,090,833	2,121,666	60,000	0	2,181,666
	10/3	1	1,126,631	30,000		1,156,631	1,126,631	30,000	0	1,156,631
	12/1	1	1,221,722	30,000		1,251,722	1,221,722	30,000	0	1,251,722
	12/8	1	1,589,789	30,000		1,619,789	1,589,789	30,000	0	1,619,789
	12/11	1	1,747,532	30,000		1,777,532	1,747,532	30,000	0	1,777,532
	13/4	1	1,528,878	30,000		1,558,878	1,528,878	30,000	0	1,558,878
	13/10	2	1,862,415	30,000		1,892,415	3,724,830	60,000	0	3,784,830

	15/03	1	2,194,212	30,000		2,224,212	2,194,212	30,000	0	2,224,212
Sub-Total	01-17	37	5,585,505	90,000		23,976,770	36,259,902	1,110,000	151,378	37,521,280
PS/Aud. Gen.		1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
		1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs		38	9,273,943	374,361	7,914,876	41,539,950	45,533,845	1,484,361	8,066,254	55,084,460

GOVERNMENT OF BAYELSA STATE OF NIGERIA

RECURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 014700100100

MDA NAME: CIVIL SERVICE COMMISSION

Personnel Costs (Summary)	Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021
						N				
	3/13	1	452,354	30,000		482,354	452,354	30,000	0	482,354
	3/14	4	459,536	30,000		489,536	1,838,144	120,000	0	1,958,144
	4/6	4	419,339	30,000		449,339	1,677,356	120,000	0	1,797,356
	4/7	2	427,968	30,000		457,968	855,936	60,000	0	915,936
	4/10	1	453,855	30,000		483,855	453,855	30,000	0	483,855
	5/8	2	464,666	30,000		494,666	929,332	60,000	0	989,332
	6/10	2	559,400	30,000		589,400	1,118,800	60,000	0	1,178,800
	7/2	2	661,237	30,000		691,237	1,322,474	60,000	0	1,382,474
	7/4	2	707,443	30,000		737,443	1,414,886	60,000	0	1,474,886
	7/6	3	753,649	30,000		783,649	2,260,947	90,000	0	2,350,947
	7/8	2	799,855	30,000		829,855	1,599,710	60,000	0	1,659,710
	7/10	2	846,062	30,000		876,062	1,692,124	60,000	0	1,752,124
	8/5	2	906,556	30,000		936,556	1,813,112	60,000	0	1,873,112
	8/6	1	933,340	30,000		963,340	933,340	30,000	0	963,340
	8/7	3	960,124	30,000		990,124	2,880,372	90,000	0	2,970,372
	9/8	2	1,150,346	30,000		1,180,346	2,300,692	60,000	0	2,360,692
	9/10	3	1,213,593	30,000		1,243,593	3,640,779	90,000	0	3,730,779
	10/7	3	1,264,226	30,000		1,294,226	3,792,678	90,000	0	3,882,678
	10/9	2	1,332,024	30,000		1,362,024	2,664,048	60,000	0	2,724,048
	12/4	2	1,379,465	30,000		1,409,465	2,758,930	60,000	0	2,818,930
	12/10	2	1,694,951	30,000		1,724,951	3,389,902	60,000	0	3,449,902
	13/05	2	1,584,468	30,000		1,614,468	3,168,936	60,000	0	3,228,936
	13/07	2	1,695,647	30,000		1,725,647	3,391,294	60,000	0	3,451,294
	13/09	1	1,806,826	30,000		1,836,826	1,806,826	30,000	0	1,836,826
	14/03	1	1,622,839	30,000		1,652,839	1,622,839	30,000	0	1,652,839
	14/04	2	1,682,684	30,000		1,712,684	3,365,368	60,000	0	3,425,368

	14/07	2	1,862,220	30,000		1,892,220	3,724,440	60,000	0	3,784,440
	15/02	1	2,110,917	30,000		2,140,917	2,110,917	30,000	0	2,140,917
	15/03	2	2,194,212	30,000		2,224,212	4,388,424	60,000	0	4,448,424
	16/2	1	2,605,457	30,000		2,635,457	2,605,457	30,000	0	2,635,457
	17/1	1	4,769,304	30,000		4,799,304	4,769,304	30,000	0	4,799,304
Sub-Total	01-17	62	21,934,574	300,000		40,704,563	70,743,576	1,860,000	0	72,603,576
PS		1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
		1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs		63	9,273,943	374,361	7,914,876	58,267,743	80,017,519	2,234,361	7,914,876	90,166,756

GOVERNMENT OF BAYELSA STATE OF NIGERIA

CURRENT EXPENDITURE

PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 014800100100

MDA NAME STATE INDEPENDENT ELECTORAL COMMISSION (BYSIC)

Personnel Costs (Summary)	Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021
						N				
	03/2	1	373,352	30,000		403,352	373,352	30,000	0	403,352
	03/3	2	380,534	30,000		410,534	761,068	60,000	0	821,068
	03/4	2	387,716	30,000		417,716	775,432	60,000	0	835,432
	03/5	1	394,898	30,000		424,898	394,898	30,000	0	424,898
	3/10	3	430,808	30,000		460,808	1,292,424	90,000	0	1,382,424
	3/12	5	445,175	30,000		475,175	2,225,875	150,000	0	2,375,875
	3/13	5	452,354	30,000		482,354	2,261,770	150,000	0	2,411,770
	3/15	10	466,718	30,000		496,718	4,667,180	300,000	0	4,967,180
	4/3	5	393,452	30,000		423,452	1,967,260	150,000	0	2,117,260
	4/4	3	402,081	30,000		432,081	1,206,243	90,000	0	1,296,243
	4/9	4	445,226	30,000		475,226	1,780,904	120,000	0	1,900,904
	4/10	2	453,855	30,000		483,855	907,710	60,000	0	967,710
	4/11	3	462,484	30,000		492,484	1,387,452	90,000	0	1,477,452
	4/13	2	479,742	30,000		509,742	959,484	60,000	0	1,019,484
	5/4	1	424,570	30,000		454,570	424,570	30,000	0	454,570
	5/6	2	444,618	30,000		474,618	889,236	60,000	0	949,236
	5/7	1	454,642	30,000		484,642	454,642	30,000	0	484,642
	5/8	1	464,666	30,000		494,666	464,666	30,000	0	494,666
	5/9	3	474,690	30,000		504,690	1,424,070	90,000	0	1,514,070
	5/10	9	484,714	30,000		514,714	4,362,426	270,000	0	4,632,426
	5/11	4	494,738	30,000		524,738	1,978,952	120,000	0	2,098,952
	6/3	5	473,867	30,000		503,867	2,369,335	150,000	0	2,519,335

6/4	5	486,086	30,000		516,086	2,430,430	150,000	0	2,580,430
6/5	2	498,305	30,000		528,305	996,610	60,000	0	1,056,610
6/6	4	510,524	30,000		540,524	2,042,096	120,000	0	2,162,096
6/7	6	522,743	30,000		552,743	3,136,458	180,000	0	3,316,458
6/8	5	534,962	30,000		564,962	2,674,810	150,000	0	2,824,810
6/9	3	547,181	30,000		577,181	1,641,543	90,000	0	1,731,543
6/11	8	571,619	30,000		601,619	4,572,952	240,000	0	4,812,952
7/2	8	661,237	30,000		691,237	5,289,896	240,000	0	5,529,896
7/3	4	684,340	30,000		714,340	2,737,360	120,000	0	2,857,360
7/4	6	707,443	30,000		737,443	4,244,658	180,000	0	4,424,658
7/5	5	730,546	30,000		760,546	3,652,730	150,000	0	3,802,730
7/6	6	753,649	30,000		783,649	4,521,894	180,000	0	4,701,894
7/7	5	776,752	30,000		806,752	3,883,760	150,000	0	4,033,760
8/2	8	826,204	30,000		856,204	6,609,632	240,000	0	6,849,632
8/3	3	857,983	30,000		887,983	2,573,949	90,000	0	2,663,949
8/4	8	879,772	30,000		909,772	7,038,176	240,000	0	7,278,176
8/5	2	906,556	30,000		936,556	1,813,112	60,000	0	1,873,112
8/6	1	933,340	30,000		963,340	933,340	30,000	0	963,340
9/2	6	960,604	30,000		990,604	5,763,624	180,000	0	5,943,624
9/3	5	992,228	30,000		1,022,228	4,961,140	150,000	0	5,111,140
9/4	7	1,023,851	30,000		1,053,851	7,166,957	210,000	0	7,376,957
9/5	4	1,055,475	30,000		1,085,475	4,221,900	120,000	0	4,341,900
9/6	4	1,087,099	30,000		1,117,099	4,348,396	120,000	0	4,468,396
10/2	8	1,094,732	30,000		1,124,732	8,757,856	240,000	0	8,997,856
10/3	9	1,126,631	30,000		1,156,631	10,139,679	270,000	0	10,409,679
10/4	4	1,162,530	30,000		1,192,530	4,650,120	120,000	0	4,770,120
10/5	5	1,196,428	30,000		1,226,428	5,982,140	150,000	0	6,132,140
10/6	2	1,230,327	30,000		1,260,327	2,460,654	60,000	0	2,520,654
10/7	1	1,264,226	30,000		1,294,226	1,264,226	30,000	0	1,294,226
12/2	8	1,274,303	30,000		1,304,303	10,194,424	240,000	0	10,434,424
12/3	8	1,326,884	30,000		1,356,884	10,615,072	240,000	0	10,855,072
12/4	3	1,379,465	30,000		1,409,465	4,138,395	90,000	0	4,228,395
12/5	7	1,432,046	30,000		1,462,046	10,024,322	210,000	0	10,234,322
12/6	5	1,484,627	30,000		1,514,627	7,423,135	150,000	0	7,573,135
12/7	2	1,597,208	30,000		1,627,208	3,194,416	60,000	0	3,254,416
13/2	9	1,417,699	30,000	5,600	1,453,299	12,759,291	270,000	50,400	13,079,691
13/3	5	1,473,289	30,000		1,503,289	7,366,445	150,000	0	7,516,445
13/4	4	1,528,878	30,000		1,558,878	6,115,512	120,000	0	6,235,512
13/05	3	1,584,468	30,000		1,614,468	4,753,404	90,000	0	4,843,404
13/06	2	1,640,057	30,000		1,670,057	3,280,114	60,000	0	3,340,114
14/02	2	1,562,994	30,000		1,592,994	3,125,988	60,000	0	3,185,988
14/03	3	1,622,839	30,000		1,652,839	4,868,517	90,000	0	4,958,517
14/04	5	1,682,684	30,000		1,712,684	8,413,420	150,000	0	8,563,420

	14/05	3	1,742,530	30,000		1,772,530	5,227,590	90,000	0	5,317,590
	14/06	3	1,802,375	30,000		1,832,375	5,407,125	90,000	0	5,497,125
	15/02	6	2,110,917	30,000	5,600	2,146,517	12,665,502	180,000	33,600	12,879,102
	15/03	5	2,194,212	30,000	120,000	2,344,212	10,971,060	150,000	600,000	11,721,060
	15/04	3	2,277,506	30,000	120,000	2,427,506	6,832,518	90,000	360,000	7,282,518
	15/5	1	2,360,801	30,000		2,390,801	2,360,801	30,000	0	2,390,801
Sub-Total	01-17	305	22,110,261	360,000		70,145,255	293,576,098	9,150,000	1,044,000	303,770,098

BAYELSA STATE GOVERNMENT OF NIGERIA															
RECURRENT EXPENDITURE															
PERSONNEL COST SUMMARY															
ADMINISTRATIVE CODE: 045102200100			MDA NAME MINISTRY OF SPECIAL DUTIES (CENTRAL)												
Personnel Costs (Summary)	Grade Level	Number of Staff 2021	Basic	Medical	Other Allowances	Total	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial					
			Salaries per grade	Allowances per grade		Personnel Costs per grade				Provision 2021					
			N												
			02/3	1		375,014				30,000	405,014	375,014	30,000	0	405,014
			3/12	1		445,175				30,000	475,175	445,175	30,000	0	475,175
			4/3	1		393,452				30,000	423,452	393,452	30,000	0	423,452
			7/3	1		684,340				30,000	714,340	684,340	30,000	0	714,340
			7/4	1		707,443				30,000	737,443	707,443	30,000	0	737,443
			7/15	1		961,577				30,000	991,577	961,577	30,000	0	991,577
			8/3	1		857,983				30,000	887,983	857,983	30,000	0	887,983

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 045102300100						MDA NAME: MINISTRY OF SPECIAL DUTIES EAST					
Personnel Costs (Summary)		Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021
											N
		3/15	2	466,718	30,000		496,718	933,436	60,000	0	993,436
		4/2	1	384,823	30,000		414,823	384,823	30,000	0	414,823
		5/11	1	494,738	30,000		524,738	494,738	30,000	0	524,738
		7/5	1	730,546	30,000		760,546	730,546	30,000	0	760,546
		7/9	1	822,959	30,000		852,959	822,959	30,000	0	852,959
		7/10	1	846,062	30,000		876,062	846,062	30,000	0	876,062
		7/11	1	869,165	30,000		899,165	869,165	30,000	0	899,165
		7/14	1	938,474	30,000		968,474	938,474	30,000	0	968,474
		8/2	2	826,204	30,000		856,204	1,652,408	60,000	0	1,712,408
		10/4	1	1,162,530	30,000		1,192,530	1,162,530	30,000	0	1,192,530
		10/13	1	1,457,619	30,000		1,487,619	1,457,619	30,000	0	1,487,619
		12/4	1	1,379,465	30,000		1,409,465	1,379,465	30,000	0	1,409,465
		13/07	1	1,695,647	30,000		1,725,647	1,695,647	30,000	0	1,725,647
		14/05	1	1,742,530	30,000		1,772,530	1,742,530	30,000	0	1,772,530
	Sub-Total	01-17	16	3,438,177	60,000		14,237,480	15,110,402	480,000	0	15,590,402
	PS		1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
			1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs			17	9,273,943	374,361	7,914,876	31,800,660	24,384,345	854,361	7,914,876	33,153,582

BAYELSA STATE GOVERNMENT OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 045102400100						MDA NAME MINISTRY OF SPECIAL DUTIES WEST					
Personnel Costs (Summary)		Grade Level	Number of Staff 2021	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2021
											N
		01/2	1	364,469	30,000		394,469	364,469	30,000	0	394,469
		02/2	1	369,171	30,000		399,171	369,171	30,000	0	399,171
		7/10	1	846,062	30,000		876,062	846,062	30,000	0	876,062
		8/2	1	826,204	30,000		856,204	826,204	30,000	0	856,204

		8/3	1	857,983	30,000		887,983	857,983	30,000	0	887,983
		12/6	1	1,484,627	30,000		1,514,627	1,484,627	30,000	0	1,514,627
		12/11	1	1,747,532	30,000		1,777,532	1,747,532	30,000	0	1,777,532
		13/06	1	1,640,057	30,000		1,670,057	1,640,057	30,000	0	1,670,057
		14/06	1	1,802,375	30,000		1,832,375	1,802,375	30,000	0	1,832,375
		14/10	1	2,041,755	30,000		2,071,755	2,041,755	30,000	0	2,071,755
	Sub-Total	01-17	10	5,484,187	90,000		12,280,235	11,980,235	300,000	0	12,280,235
	Add. Other	Ssg		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
	(Please Specify)	Commissioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
		PS	1	9,273,943	374,361	7,914,876	17,563,180	9,273,943	374,361	7,914,876	17,563,180
			1	11,948,393	1,156,638	31,931,174	45,036,205	9,273,943	374,361	7,914,876	17,563,180
Total Personnel Costs			11	11,948,393	1,156,638	31,931,174	57,316,440	21,254,178	674,361	7,914,876	29,843,415